

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Guinea-Bissau	Health Information Systems (Data)	Technical support of an Immunization Officer to national EPI team for improvement of routine immunization/SIAs data collection tools, data quality improvement and analysis for decision making as well as capacity reinforcement	UNICEF		Quarterly reports on vaccine coverage and data integrity review are available to GAVI, UNICEF	Report of trained staff on data quality check and validation available	EPI routine immunization data quality improved (Difference in percentage points between Pentavalent 3 vaccine coverage from administrative data and Pentavalent 3 immunization coverage from a vaccination coverage survey less than 5 points)	Immunization data, including monthly data on coverage at district or equivalent level, is tracked at central/province level and used to guide program decisions, including prompt proactive actions taken to address significant declines or lack of improvement in coverage	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Support the implementation of RED/REC approach: Development of RED/REC implementation plan, training of operational staff, quarterly workshop for learnt lessons' sharing,	UNICEF			Report on staff training and quarterly report on RED/REC implementation plan	1. Proportion of planned advance strategy sessions that have been completed 2. Proportion of National level supervisions to district level planned that have been completed	1. Improvement of DTP3 coverage 2. improvement of Outreach activities implementation	
Guinea-Bissau	Supply Chain & Procurement	Technical support of a Cold Chain & Logistic Specialist for vaccine stock monitoring at district level; CCE inventory update on regular basis; Temperature monitoring on monthly / quarterly basis; Reinforce capacity on EVM	UNICEF		Quarterly updated CCE inventory, reports on Temperature Monitoring, Rehabilitation/expansion and extension of CCE available to GAVI, UNICEF.		1. Proportion of health facilities equipped with functional SDD refrigerators 2. Replacement / rehabilitation, extension and expansion of ECF in equipped sites 3. Percentage of health facilities with functional (or similar) health committees made up of community members and meeting at least quarterly. 4. Electronic continuous temperature monitoring systems for the cold chain	• Vaccines are available uninterrupted to the point of service delivery; • The SMT is available and shared with all partners monthly; • The semi-annual report of the implementation of the GEV improvement plan is available • The quality of the cold chain is ensured and vaccines are stored under appropriate conditions; • Vaccine monitoring mechanism available at all levels	\$ 413,940
Guinea-Bissau	Demand Promotion & ACSM	National technical assistant to support increase demand of immunization by the population, to ensure the involvement of community and religious leaders in social mobilization and to follow and monitor the implementation of the Integrated Communication Plan; Prepare document on community engagement framework.	UNICEF		Quarterly report for the establishment (or revitalization) of sectoral committees for community engagement on immunization available	Report of the training on C4D for immunization to national counterparts at central and local levels as well as to other partners involved in immunization programme available	Percentage of health facilities with functional (or similar) health committees made up of community members and meeting at least quarterly	Leaders of hard-to-reach communities actively participate in mobilization around immunization	

Guinea-Bissau	Vaccine Specific Support	International Technical assistant to introduce MenA and MCV2	UNICEF		Draft of MenA proposal and related documents developed; Documents reviewed based on IRC feedback			Timely introduction of vaccines	
Guinea-Bissau	Programme Management - General Management	High level technical assistance to support the MoH in strategic planning and in coordination as well as programatic monitoring, advocacy and facilitation of GAVI HSS coordination between MoH and partners	UNICEF		GAVI HSS coordination mechanism in place and semestral meeting organized to review the strategic and operational plan		1. Immunization coverage of pentavalent 3 at the national level (Penta 3) 2. Proportion of departmental level supervisions at district level planned that have been completed	Routine immunization coverage improved	
Guinea-Bissau	Health Financing/Sustainability	International technical to support MoH and MoF on development and implementation of Advocacy and financial sustainability plan that include participation of other stakeholders	WHO		1. The annual sustainability plan available. 2. Quarterly report on joint follow up of implementation of advocacy plan available	Quarterly advocacy and financial report available	Percentage of budget Ministry of Health allocated to immunization services	Domestic resources allocated and disbursed	
Guinea-Bissau	Programme Management - General Management	Support the country to developp and implement multiyear plan and annual action plan at central level and micro plan at Regional and District levels	WHO		1. The annual EPI plan as well as the micro plans of the regions available. 2. Report on monitoring and evaluation of the implementation of the annual EPI plan available		Couverture vaccinale du pentavalent 3 au niveau national (Penta 3)	cMYP revised on time, annual action plan developped, implemented and monitored. Regional and District microplans developped , implemented and monitored	
Guinea-Bissau	Health Information Systems (Data)	Technical assistance to support training on DHIS2 platform, monitoring and evaluation of the data quality improvement plan	WHO		1. All data managers at central as well as at regional levels are trained on DHIS2 2. Quality data on vaccination indicators shared on a quarterly basis		Number of health workers trained in DHIS2	EPI data introduced into DHIS2, Health workers trained on DHIS2, EPI accurate data available and used for decision making	\$ 231,358
Guinea-Bissau	Health Information Systems (Data)	Support the country to implement VPD surveillance and integrated supervision activities	WHO		Monthly reports on surveillance and intergrated supervisions all available		Surveillance system improved at all levels	1. Non-polio AFP rate 2. Proportion of districts reporting surveillance data on vaccine-preventable diseases	
Guinea-Bissau	Health Information Systems (Data)	Technical support for coordination of census of EPI target population by using Community Health Worker (CHW)	WHO		Report on EPI target population available by age group and gender			Census based EPI target population adopted by ICC	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Technical support for follow up the implementation of urban vaccination strategy in Bissau and capital city of the regions (Canchungo, Gabu and Bafata)	WHO		Report on effective implementation of the urban vaccination strategy available				
Guinea-Bissau	Programme Management - LMC	Strengthen the capacity of the EPI management team in the area of program							

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Guinea-Bissau	Programme Management - LMC	Support the organizational optimization of the EPI by reviewing the macro-processes and the procedures manual								
Guinea-Bissau	Programme Management - LMC	Continue the work to strengthen the Interagency Coordination Committee (ICC) and governance structures								
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Guinea-Bissau	Health Information Systems (Data)	Implementation Support		University of Oslo						\$ 15,951
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