

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Guinea-Bissau	Programme Implementation/Coverage & Equity	Support implementation of microplan elaborated during equity analysis in 4 priority sanitary regions	UNICEF		Final report which details the implementation levels and successes achieved in all microplans across the 4 priority Sanitary Regions available to GAVI, UNICEF		Coverage improved in the most disadvantage health area	415,506
Guinea-Bissau	Programme Implementation/Coverage & Equity	Support Periodic Intensification of Routine Immunization (PIRI) in 3 sanitary regions by outreach and mobile strategies in low coverage health areas including reinforcement of supervision, data collection and reporting	UNICEF		Report of Periodic Intensification of Routine Immunization (PIRI) activities and achieved impact in low coverage sanitary areas in 3 regions available		Vaccine coverage improved at national level	
Guinea-Bissau	Health Information Systems (Data)	Technical support of an Immunization Officer to national EPI team for improvement of routine immunization/SIAs data collection tools, data quality and analysis for decision making as well as capacity reinforcement	UNICEF		Quarterly reports on vaccine coverage and data integrity review are available to GAVI, UNICEF		Improve EPI routine Data	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Support elaboration immunization strategy in urban areas and start its implementation in SAB	UNICEF			Strategy to improve the immunisation coverage in urban and SAB region is completed and lessons learned from its initial deployment are compiled and reported	Coverage improved in the SAB region	
Guinea-Bissau	Supply Chain & Procurement	Support the Temperature Monitoring Study according to WHO protocol	UNICEF		National capacity to develop Temp. Monitoring studies adhering to WHO Protocols has been developed through the implementation of an initial study and on the ground training of local health workers		Health workers have increased knowledge and understanding of vaccine thermostability and vulnerabilities during transport and storage	
Guinea-Bissau	Supply Chain & Procurement	Evaluate the implementation of the MININUS SAN Project and make recommendations	UNICEF		MININUS SAN project scale-up plan includes lessons learned from the evaluation exercise.		Lessons are learned and recommendations made for scaling up	
Guinea-Bissau	Supply Chain & Procurement	Support the EVM assessment including the development of the EVM Improvement Plan	UNICEF	EVM assessment and Continuous Improvement Plan (CIP) developed and ready for implementation.			<ul style="list-style-type: none"> Vaccines are available uninterrupted to the point of service delivery; The SMT is available and shared with all partners monthly; The semi-annual report of the implementation of the GEV improvement plan is available; The quality of the cold chain is ensured and vaccines are stored under appropriate conditions; Vaccine monitoring at all levels 	
Guinea-Bissau	Demand Promotion & ACSM	National technical assistant to support increase demand of immunization by the population, to ensure the involvement of community and religious leaders in social mobilization and to follow and monitor the implementation of the Integrated Communication Plan	UNICEF		Integrated Communication Plan to promote immunization efforts is developed and deployed across community-based organizations		Communication plan is implemented	
Guinea-Bissau	Programme Implementation/Coverage & Equity	High level technical assistance to support the MoH in strategic planning and in coordination as well as programmatic monitoring, advocacy and facilitation of GAVI HSS coordination between MoH and partners	UNICEF		GAVI HSS coordination mechanism in place and semester meeting organized to review the strategic and operational plan		Routine immunization coverage improved	
Guinea-Bissau	Vaccine-Specific Support	National technical assistant to support the EPI annual planning cycle, M & E of its implementation, and capacity building.	WHO	The annual EPI plan as well as the micro plans of the regions available.	Report on monitoring and evaluation of the implementation of the annual EPI plan available		Improved the EPI performance indicators reported	
Guinea-Bissau	Vaccine-Specific Support	National technical assistance to support the new vaccine introduction (Men A) as well as follow up of its AEFI	WHO		Report on the Men A introduction available		Improved the EPI performance indicators reported	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Organize a training of health workers on the standards and procedures of vaccination, (MLM course expanded to IMCI, ACE / ACC, microplanning) taking into account the needs of capacity building of service providers	WHO		The training on MLM, IMCI and microplanning completed with report		Improved the EPI performance indicators reported	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Develop an integrated supervisory training guide	WHO	Guideline on integrated supervision made available	The integrated supportive supervision validated		Improved the EPI performance indicators reported	
Guinea-Bissau	Programme Implementation/Coverage & Equity	Support for the implementation of Adds declaration roadmap (immunization policy, low on vaccination and resource mobilization)	WHO	Immunization policy available	Legislation on vaccination procedures approved by the national parliament		Improved vaccination seeking behavior	
Guinea-Bissau	Policy & Regulatory Environment	Support for set up of NITAG in Guiné-Bissau	WHO	NITAG put in place	NITAG establishment approved by ICC		NITAG endorsed by the Ministers' board	
Guinea-Bissau	Health Information Systems (Data)	International technical assistance from the WHO regional office to support the integration of all data management tool into DHIS2 and regular quality data sharing	WHO	All data management tools integrated into DHIS2	Data quality improved and the EPI activities report shared on a monthly basis		The EPI data management tools integrated into DHIS2 and endorsed by HSCC	
Guinea-Bissau	Health Information Systems (Data)	Support for development (of TCA 2018), implementation, monitoring and evaluation of the data quality improvement plan.	WHO	Data quality improvement plan available	Report on the data implementation, M & E of the data quality improvement plan available		EPI accurate data available for decision making and planning	

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