

Country	IRMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	Jun-21	Nov-21	Jun-22	If applicable, enter the code to the Grant Framework indicator to which this activity is linked	Expected Outcome	Total
Guinea			Data		Support activities enhancing data analysis and use	UNI OF OSLO		"5. EPI Legacy data migrated (if fully transitioned) 8. Scorecard app installed"	"Core team trained on planned digital data package or app and know how to use it. Costed scale up plan exist"				
Guinea			Data		Support planning, configuration and management of VPD surveillance	UNI OF OSLO		"1. VPD surveillance digital package installed 2. AFRO country. Reporting to AFRO regional DHIS2 establishments"	"Core team trained on VPD surveillance digital data package and know how to use it. Costed scale up plan exist"				\$51,400.71
Guinea			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO		Covid-19 digital package installed	"Core team trained on COVID-19 digital data package and know how to use it."				
Guinea	Monitor	National	Vaccine-Specific Support	Porter le score moyen de la Gestion Efficace des Vaccins (GEV) de 37% en 2018 à au moins 80% en 2019 et maintenir cette performance jusqu'en 2021	"Appui à l'amélioration de la gestion efficace des vaccins 1 Staff IP- P3 cold chain and logistic"	UNICEF		Termes de référence et chronogramme de mise en œuvre de la GEV externe sont disponibles	"Un document des Procédures opératoires normalisées de la chaîne d'approvisionnement est disponible et valide par le partenaire ; Le plan d'optimisation de la chaîne d'approvisionnement intégration avec la PCG est opérationnel ; Le rapport de a GEV externe est disponible assorti du plan d'amélioration des faiblesses relevées"	"un plan de travail pour le coaching des logisticiens du niveau central est disponible et le rapport d'étape fourni avant fin Juin 2021 ; Rapport d'appui aux formations et supervisions formatives au niveau régional, district et participation aux forums/ateliers d'échanges d'expérience sont disponibles"		le Score de la Gestion Efficace des Vaccins est amélioré de 37% a 80%	\$154,638.72
Guinea	Advocate	National & Subnational	Demand	Dici 2021, au moins 85% des parents de la population cible dans les 21 districts sanitaires acceptent et demandent les services de vaccination	Appui à l'opérationnalisation du plan stratégique et du plan opérationnel de communication en faveur du PEV y compris le plan de synchronisation avec les médias publics et privés	UNICEF		les termes de références et le consultant sont disponibles	"Les couvertures géographiques et l'effectif des populations que touchent les radios à travers leurs différentes prestations est définie et partagée avec toutes les médias. un contrat avec le consortium des médias privés et publiques un plan de synergie et de synchronisation avec la radio tunisie nationale sont disponibles Un plan média assorti de l'effectif des populations à couvrir et des zones de couvertures est disponible et mis en œuvre le plan de communication du PEV est mis en œuvre et suivi le contrat avec Fondation orange et le patronat de la Guinée sont opérationnels."	"1 L'opérationnalisation du plan stratégique et du plan opérationnel de communication en faveur du PEV est effectué 2. Les outils de mesure des indicateurs de suivi et évaluation du plan média pour mesurer l'efficacité des opérations développées sont définis 3. Le support de communication sont finalisés et vulgarisés a tous les niveaux"		les parents des enfants cibles de 0-11 mois acceptent et demandent les services de vaccination	
Guinea	Reach	Subnational	Service Delivery	Augmenter de 53% en 2015 à au moins 80% en 2021 la couverture des enfants complètement vaccinés dans les 21 districts sanitaires cibles	Appuyer la conception et la mise en œuvre plans de rattrapage inspirés de nouvelles Directives OMS pour la planification et la mise en œuvre de la vaccination de rattrapage) des enfants zero dose (DTC1) dans les Districts sanitaires prioritaires à fort impact de la pandémie Covid19 (Recruter, former, deployer et suivre 5 Experts nationaux en appui à 5 Régions sanitaires prioritaires)	WHO		Service delivery approach suitable to reach missed communities identified and endorsed	Service delivery approach suitable to reach missed communities identified and endorsed	Service delivery approach suitable to reach missed communities identified and endorsed	% DTC1 et DTC3; Tx abandon DTC1/DTC3; Tx abandon DTC3/VAR1"	Le nombre d'enfants zero dose dans les zones prioritaires (21 DS) est réduit à moins de 5%;	
Guinea	Reach	Subnational	Service Delivery	Augmenter de 53% en 2015 à au moins 80% en 2021 la couverture des enfants complètement vaccinés dans les 21 districts sanitaires cibles	Appuyer l'évaluation de la mise en œuvre des micro plans équités et rattrapage des enfants 0 doses p. ar un cabinet d'étude	WHO		A plan for rolling out the dashboard at all levels is defined	Service delivery approach suitable to reach missed communities identified and endorsed	Service delivery approach suitable to reach missed communities identified and endorsed	% d'activités mise en œuvre; Tx abandon du budget planifié sur le RSSJ/district sanitaire"	Les micro plans équités et rattrapage des enfants 0 doses des districts prioritaires évalués et les bonnes pratiques documentées servent de planifications subséquentes.	\$255,195.00
Guinea			Financial/General Management		"Maintain a high-level of advocacy for immunisation and its financing at MOH and inter-ministerial level as appropriate (Ministry of Finance/Budget, Ministry of Territorial Decentralization). Ensure that UAQCP, which is entrusted the management of funds from Gavi, the Global Fund, the World Bank, and those anticipated from the BMGF, achieves the required harmonisation between transversal activities to support the operational planning prepared by the sub-national level. Liaise with the other MoH departments and the appropriate technical partners to follow-up on the key achievements expected in the areas the supply chain optimization and effective vaccine management, improvement of data collection and analysis and work with CSOs to improve demand and reach the zero dose children."	ICA							149,700
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"Strategic indicators for monitoring/improving EPI performance have been identified"	"An accountability framework is established in collaboration with the partners and validated by the steering committee."	"The mapping of interventions in the Health System Strengthening through Immunization at the central and decentralized levels is developed"			
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"Operational indicators are identified and selected in agreement with the EPI manager"	"An evaluation framework and a timeline for reviewing EPI performances at the central level and in the selected districts are developed"	"The mapping of technical assistance to the EPI at the central and decentralized levels is developed"			
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"Strategic and operational indicators are validated by the steering committee"	"The selected districts are trained on the governance and accountability framework under the leadership of the EPI"				
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"The governance framework of the dashboard from the subnational level to the central level is developed and validated by the steering committee"					
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"The system for managing and monitoring the indicators in the dashboard is drawn up, validated by the steering committee and shared at all levels."					
Guinea			LMC		Establish dashboard governance mechanisms at the central level and in selected regions and districts	Daiberg		"A plan for rolling out the dashboard at all levels is defined"					
Guinea			LMC		"Data collection: - Assess the required data sources (during a workshop with the end users to assess their needs) - Assess the existing data sources and identify missing data sources (develop data collection tools) - Create data collection & integration processes on a regular basis"	Daiberg		"Required / existing data sources are collected on a regular basis."	"All required data sources are collected on a regular basis"	"All required data sources are collected on a regular basis, with a periodicity to be determined"			
Guinea			LMC		"Data collection: - Assess the required data sources (during a workshop with the end users to assess their needs) - Assess the existing data sources and identify missing data sources (develop data collection tools) - Create data collection & integration processes on a regular basis"	Daiberg		"Data collection tools for required non-existing data sources have been developed and demonstrated their capacity to collect required data sets"					
Guinea			LMC		"Dashboard tool development: - Develop the infrastructure - Build the backend (data computation and processing) - Design the frontend/dashboard - Develop the frontend's features"	Daiberg		"Version V0 or MVP (Minimum Viable Product) is a generic/skeleton version of the dashboard. The infrastructure and the main features are built and available for first users. The dashboard already displays some data results but not all of them."	"Version 1 is the final version of the dashboard. The infrastructure and all the required features are built and available for all the users. The dashboard displays all the data results"	"Same version than version 1 with minor changes integrating end users' requests"			
Guinea			LMC		Reorganize and support decision-making committees at the central level and in selected regions and districts	Daiberg		"The mapping of governance and coordination bodies at the central and decentralized levels is completed"	"Decision-making committees are revitalized or created as necessary"	"The timetable of regular meetings and the main points of discussion (programmatic monitoring, immunization strategy, etc.) are defined and shared"			
Guinea			LMC		Reorganize and support decision-making committees at the central level and in selected regions and districts	Daiberg		"An analysis of each governance body is carried out and a road map for transformation is developed at central, regional and district levels"	"Tools for the preparation and management of decision-making bodies are developed at all levels."	"The preparation of committee meetings and the follow-up of the main decisions taken is ensured; immunization performances are presented, dysfunctions identified, and corrective actions are identified and followed up."			\$208,953.07
Guinea			LMC		Reorganize and support decision-making committees at the central level and in selected regions and districts	Daiberg			"Coaching sessions on the use of the dashboard to monitor key indicators and make appropriate decisions are conducted"				
Guinea			LMC		Reorganize and support decision-making committees at the central level and in selected regions and districts	Daiberg			"Support to the EPI in the preparation and presentation of the various programmatic and financial reports will be provided"				
Guinea			LMC		Improve data collection and use at the central level and in selected regions and districts	Daiberg		"Systematic data collection and support for the revitalization of the data validation committees is ensured through a support plan with communities and districts, in close collaboration with technical partners (particularly WHO)"	"Tools for quality control of administrative, programmatic and financial data are designed, implemented and rolled out through a collaborative approach, with the involvement of health staff and communities, with the opportunity."	"A report on the progress of the quality of the administrative, program and financial data is prepared in collaboration with partners under the leadership of the Ministry of Health. Dysfunctions, corrective actions and recommendations will be detailed in the report. The recommendations are implemented by Daiberg, in close collaboration with the technical partners and under the leadership of the Ministry of Health"			
Guinea			LMC		Improve management practices and planning process at the central level and in selected regions and districts	Daiberg		"A support (Gap-filling) to the planning, management and implementation of financial and programmatic activities is provided in the first six months in the selected districts to accelerate delivery and to have a better understanding of the different processes"	"The mapping of the planning process is developed and analyzed. Strengths and weaknesses are identified and recommendations are developed"	"A report on the implementation of the plan to improve the planning process is prepared and presented quarterly to the steering committee and the alliance partners"			

Guinea		LMC	Improve management practices and planning process at the central level and in selected regions and districts	Dalberg		- An improvement plan of the planning process including all partners, the Ministry of Health, the EPI and the departments in charge of planning is developed and shared	- Training of the selected subnational structures in the preparation and submission of quality financial supporting documents after the execution of activities is provided		
Guinea		LMC	Improve management practices and planning process at the central level and in selected regions and districts	Dalberg			- Levels of verification of the accuracy of financial supporting documents are put in place and supervised by the regional and central levels		
Guinea		LMC	Support and maintenance	Dalberg		- Dedicated training to selected end users (champions) + knowledge transfer	- Maintenance and support		
Guinea		LMC	Support and maintenance	Dalberg		- Maintenance and support	- Knowledge transfer		