

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Georgia	Vaccine-Specific Support	Technical support in conducting HPV vaccine post introduction evaluation	WHO	n/a	Questionnaires are developed and translated, regions to be evaluated are selected, the evaluation team is defined	Evaluation of HPV vaccine introduction; recommendations on correcting mistakes (if any), strengthening HPV vaccination, and development of lessons learned	62701
Georgia	Vaccine-Specific Support	Technical support in conducting HPV vaccine coverage survey	WHO	n/a	Protocol of study developed; the sampling is conducted, the interviewers are identified, the ethical committee approval is obtained	Validation of administrative data on HPV vaccine coverage	
Georgia	Vaccine-Specific Support	Technical support in preparing report to GAVI on implementation of Year 1 HPV vaccine Demonstration project	WHO	n/a	Draft report available	Report to GAVI on implementation of Year 1 Demonstration project	
Georgia	Vaccine-Specific Support	Technical support in conducting HPV vaccine post introduction evaluation	UNICEF	n/a	Exact timing of evaluation defined, ToR prepared, preliminary data collection started	Evaluation of HPV vaccine introduction; recommendations on correcting mistakes (if any), strengthening HPV vaccination, and development of lessons learned	191700
Georgia	Vaccine-Specific Support	Technical support in conducting HPV vaccine coverage survey	UNICEF	n/a	Preliminary validation of HPV coverage data ensured	Validation of administrative data on HPV vaccine coverage	
Georgia	Vaccine-Specific Support	Technical support in preparing report to GAVI on implementation of Year 1 HPV vaccine Demonstration project	UNICEF	n/a	Collection of data for the report to GAVI on the implementation of Year 1 HPV vaccine Demonstration project	Report to GAVI on implementation of Year 1 DEMO project	
Georgia	Program Implementation/Coverage & Equity	Support to programme management capacity	UNICEF	Mid-year technical and financial implementation report	End-year technical and financial implementation report	Efficient and timely implementation of programme activities	
Georgia	Data	Immunization Programme Review	UNICEF	EPI Review ToR developed	EPI review completed; report provided	EPI gaps identified, intervention priorities outlined, action plan for 2019-2022 developed	
Georgia	Data	Support to immunization data collection and analysis for decision making	UNICEF	n/a ongoing	Data are being accurately entered and analyzed on regular basis	Good quality of immunization data for decision making	
Georgia	Demand Promotion	Develop evidence-based and tailored communication strategy to increase demand for immunization	UNICEF	KAP Study completed, report provided	Communication strategy developed and endorsed by the key stakeholders	Improved immunization coverage	
Georgia	Sustainability	Support to outreach immunization sessions in the most vulnerable population groups	UNICEF	n/a ongoing	Up to 50 outreach immunization sessions supported	Improved immunization coverage	
Georgia	Sustainability	Capacity building of EPI managers	UNICEF	n/a ongoing	Participation in the sub-regional and regional immunization events	Enhanced capacity and skills of EPI managers	

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Georgia	Sustainability	Synthesize a summary report from all inputs to provide a comprehensive analysis for the MOH/NCDC for pursuing any regulations to strengthen and/or improve immunization coverage	Sabin Vaccine Institute	The summary report will include: A review of the political and social feasibility of pursuing specified regulations as a strategy to achieve and/or maintain coverage goals. Discussions of the potential costs to the government to implement such regulations Descriptions of the potential roles and responsibilities of each ministry in implementing and monitoring the effectiveness of such regulations. A rationale, including the pros and cons for pursuing such regulations and examples of similar regulations implemented in other countries. Recommendations for achieving changes		The MOH has a comprehensive understanding of regulations proposed to ensure access and uptake of vaccines and the potential financial and economic impacts those proposed regulations could have on the immunization system.	
Georgia	Sustainability	Build a regional network of parliamentarians who are educated and engaged on immunization issues and are willing to help build political will for immunization in their country and/or the region.	Sabin Vaccine Institute		EURO: A running list of vetted parliamentarians and summary notes from all calls collecting insights on parliamentarian perspectives on immunization. Development and distribution of TORs for the network A final list of parliamentarians and lead designated staff that have agreed to participate in the network		247785

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Georgia	Sustainability	Implement a one-day regional parliamentary workshop in Tbilisi, Georgia to formally launch the parliamentarian network and identify 2-3 consensus activities for the group to implement.	Sabin Vaccine Institute		EURO: Final concept note and agenda for the workshop that includes relevant stakeholder input. Participant list for workshop Workshop read ahead and final group declaration on the importance of political will and parliamentarian engagement on immunization Placement of news story about event on Sabin website, press release for event and follow up blog from Sabin leadership summarizing the workshop Successful completion of the workshop and basic work plan for agreed upon activities.		
Georgia	Sustainability	Conduct outreach to potential partners and/or develop proposals for funding for network management.	Sabin Vaccine Institute		EURO: Summary report of all outreach efforts and feedback received. EURO: Formal Sabin proposal to fund network activities sent out to at least 3 potential funders.		