

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor # any)	MULTI-YEAR TOTAL
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	4) Strengthen oversight, accountability and coordination across different levels of the system, and amongst key teams	- Embed key performance management (e.g., monthly regional zonal performance management meetings, bi-weekly zonal performance management meetings) routines across program support regions	Acasus	Acasus	\$230,000.00
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	6) Develop a framework to transfer selected program core program activities (i.e., ownership of supervision, independently developing zonal improvement plans informed by gaps identified from HF supervision etc.) and complex activities (e.g., ownership of supervisory visit and revision of survey, independent analysis and visualization of data to enable decision making, consistent use of data to develop interventions etc.) to RHB and Federal teams based on the achievement of conditions for when activities should be transferred	- Support RHBs to achieve conditions for when activities should be transferred	Acasus	Acasus	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	1) Launch zero dose identification and mapping dashboard (i.e., online tool mapping location and population size of zero dose communities) in Amhara, Oromia and Afar	Launch a zero-dose identification and geo-spatial mapping dashboard in Amhara and Oromia	Acasus	Acasus	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	5) Strengthen capacity by developing EPI management best-practice case-studies, and by improving 'supportive' supervision to enhance capacity of front-line staff	- Embed continuous learning into the existing supportive supervision framework by expanding the digital front-line worker capacity building intervention	Acasus	Acasus	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	2) Launch real time outreach performance monitoring tool (i.e., innovative mobile application) in Amhara and Afar	- Outreach monitoring pilot launched in selected woredas in Amhara and Afar regions - Outreach monitoring dashboard launched at regional zonal level in Amhara and Afar regions	Acasus	Acasus	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	3) Scale up EPI performance improvement support into 16 uncovered non-conflict affected woredas in Oromia	- Scale approach to additional 16 woredas in Oromia	Acasus	Acasus	
Ethiopia	5. Vaccine Preventable Disease Surveillance	Improved service delivery	Identify zero-dose and under immunized children, missed/underserved communities and refer for vaccination using referral slips by community volunteers in 8 woredas of Afar and Somali region towards tracking and referring Pregnant women, New borns and Defaulters	Reaching defaulted defaulter, missed/underserved communities children	CCRDA	CCRDA	\$318,292.25
Ethiopia	6. Demand Generation and Community Engagement	Improved service demand for vaccine	Conduct two days follow up meeting in the project period with religion leaders with zero dose children and missed/underserved communities, drawn from region, zone, woredas and kebeles for monitoring the religious leaders activity	Engagement of religious leaders on immunization demand promotions activities to improve the awareness of caregivers to be vaccinated	CCRDA	CCRDA	
Ethiopia	1. Service Delivery	Improved program management & data for action	Supporting and Facilitating bottom up RED/C micro planning development in the project implementing 8 woredas of Afar and Somali region with the involvement of HEWs, Kebele administration and community representatives to reach missed/underserved communities in six zones with high number of zero dose children	Improved the quality of yearly EPI plan at lower levels	CCRDA	CCRDA	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	Improved program management & data for action	Organize and support quarterly EPI review meetings at woreda level with the aim of identifying gaps and proposing local solution with the involvement of HEWs/HVs, woreda health offices, partners and members of woreda level EPI task force.	Monitored and evaluate the plan activities and give feedbacks for decision making	CCRDA	CCRDA	
Ethiopia	6. Demand Generation and Community Engagement	Improved service demand for vaccine	Conduct two days refresher training on religious mainstreaming to the religion leaders drawn from region, zone and woreda with high number of zero dose children and missed community.	Engagement of religious leaders on immunization demand promotions activities to improve the awareness of caregivers to be vaccinated	CCRDA	CCRDA	
Ethiopia	4. Health Information Systems and Monitoring & Learning	Improved program management & data for action	Conduct routine data quality self-assessment (DQS) once for 6 months in 8 woreda health office, (4HF per woreda according to WHO module) of Afar and Somali region.	Identifying the problems, improve skill gaps, and recommendation on data quality	CCRDA	CCRDA	
Ethiopia	1. Service Delivery	Improved service delivery	Gavi TCA woreda officers will map the identified zero dose and under immunized children's using ODK linked at HF, Woreda level for immediate action.	Strengthen routine vaccination services for easily identification of zero-dose and under-immunized children to reach	CCRDA	CCRDA	
Ethiopia	4. Health Information Systems and Monitoring & Learning	Improved service delivery	Conduct joint supportive supervision to the health facility and community level jointly with CGPP secretariat, Project implementing partners field officers and respective woreda health offices with selected HFs, CVs, RL and CC activities.	Improved the planning activity and decision making	CCRDA	CCRDA	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	Improved service delivery	Organize annual review meeting with the project implementing partners and government staffs from each implementing region, zone and all TCA partners review implementation progress, experience sharing and strengthening partnership.	Monitored and evaluate the plan activities and give feedbacks for decision making	CCRDA	CCRDA	
Ethiopia	4. Health Information Systems and Monitoring & Learning	Improved program management & data for action	Conduct monthly routine data quality follow up using simple DQAS tool in 8 woreda health office, all HFs of Afar and Somali region from respective woredas, zones and region	Improved the quality of the reported data	CCRDA	CCRDA	
Ethiopia	6. Demand Generation and Community Engagement	Improved service delivery	Provide review and refresher meeting for CVs and HEWs on identifying and registration of zero dose children, tracking and registering pregnant mother, new-borns, eligible children and defaulters, from each kebele in 8 woredas, 10 HEWs/Woreda (Average of 10 Kebele's /Woreda 240 CV	Engagement of CVs on demand promotions and identifying and reaching zero-dose and under-immunized children	CCRDA	CCRDA	
Ethiopia	2. Human resources for health	2.6 Other human resources for health objective	Program support and administration costs at secretariat office and implementing partners		CCRDA	CCRDA	
Ethiopia	5. Vaccine Preventable Disease Surveillance	Improved service delivery	Addressing zero dose and missed community through catchup vaccination session in selected 16 hard to reach kebele chosen from 8 woreda of Afar and Somali region.	Reduced zero-dose and under-immunized children in hard-to-reach areas	CCRDA	CCRDA	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Expand work to evaluate interventions implemented to ensure children with zero-dose histories are caught up (proposals for effectiveness of linking children identified as needing catch up during SIAs with services, identifying missed opportunities for vaccination in the clinical setting, or examining the cost effectiveness of in clinic vs out of clinic interventions)	Establish one evaluation project to assess the impact of different interventions to ensure children with zero-dose histories are caught up	CDC Foundation	CDC	\$284,928.00

Ethiopia	1. Service Delivery	1.3 Improve service quality and user experience of immunisation services, including bringing a strong gender lens	Continued technical assistance and program support to Oromia Region specifically focusing on evaluating the functionality of clinical reminder systems	Program improvement for the uptake of routine immunizations in particular decrease the number of delayed or missed vaccine administration in Oromia Region, increased 2YL vaccination, supportive supervision across priority Zones, carry out specific evaluation projects as related to improved coverage and catch up, make recommended changes to MC2V2 recording/reporting tools, suggest new/modified defaulter tracing strategies for decreasing the occurrence of drop outs generally.	CDC Foundation	CDC	
Ethiopia	1. Service Delivery	1.8 Other service delivery objective	Facilitate revision and integration of IIP and EVM training manuals	Integrated manual prepared and shared with MOH, RHBS and Partners	CHAI	CHAI	\$463,199.30
Ethiopia	1. Service Delivery	1.7 Design and implement life-course immunization approaches relevant to Gavi-supported vaccine programs (HPV, MC2V2)	1) Timely Collection and Compilation of reports at National and subnational level twice in a year and develop comprehensive technical report for each round/dose 2) Support the regular monitoring, Supportive Supervision, and reviewing of HPV Implementation AND documentation of lessons learnt to be shared as best practices in the context of COVID-19 pandemic and conflicts	HPV data captured, compiled and report narrated, shared and used for action	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.5 Establish and/or continue partnerships with (for profit) private sector actors, including professional associations, to reach zero-dose, underimmunised children and missed communities	1) Provide IIP and EVM training to Health Care workers of PHFs/NGO/Missionary (40 estimation) health facilities of (AA,Hawassa, Diredawa, Bahir Dar, Mekelle, Gondar, Adama etc. 2) Facilitate sharing of the Addis Ababa PHFs experiences and lessons to MOH/RHBS/PHFs for Scale up of the Public Private partnership in RI service delivery.	HCWs working at private HF's/NGO/Missionary HF's trained	CHAI	CHAI	
Ethiopia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Support biomedical engineering departments of two Universities (Gondar and Addis Ababa) on Cold chain management and maintenance through strengthen their training workshops.	Workshops of two universities equipped	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.5 Establish and/or continue partnerships with (for profit) private sector actors, including professional associations, to reach zero-dose, underimmunised children and missed communities	Provide Regular Technical support to regional Health Bureaus/sub-cities/Zones in capacitating, and monitoring to private routine immunization delivering health facilities	Private health facilities providing RI service capacitated	CHAI	CHAI	
Ethiopia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Assess and support supply chain related challenges, including CCE functionality and maintenance at conflict affected area (Amhara & Oromia), so that zero dose/missed communities reached and immunization coverage improved.	CCE non functionality at Conflict affected areas decreased by 50%	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.7 Design and implement life-course immunization approaches relevant to Gavi-supported vaccine programs (HPV, MC2V2)	Facilitate and coordinate HPV/NVIs Vaccine sensitization workshops with relevant stakeholders	sensitization workshop conducted	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.7 Design and implement life-course immunization approaches relevant to Gavi-supported vaccine programs (HPV, MC2V2)	1) Support the Coordination, Planning, preparation and Implementation of HPV and other NVIs, 2) Strengthen Linkage with Education and other adolescent Health Programs 3) Support regions to identify and capture out of school girls and missed girls due to conflicts for HPV vaccination in collaboration with relevant stakeholders	Detailed HPV/NVI plan developed through improved coordination and utilized for HPV cohort administration	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.5 Establish and/or continue partnerships with (for profit) private sector actors, including professional associations, to reach zero-dose, underimmunised children and missed communities	1) Identify bottlenecks and gaps in RI service delivery by private/NGO/Missionary health facilities in big cities (Adama, B/Dar, Hawassa, Dire Dawa); 2)Support establishment of Public-Private Partnership in improving the quality of RI services in private Health Facilities (70) in selected big Cities (AA,Hawassa, Diredawa, Bahir Dar, Mekelle, Gondar, Adama etc.)	Bottlenecks identified	CHAI	CHAI	
Ethiopia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	1) Support EPSS on WICR/FR and other CCE installation, relocation, maintenance and building technicians capacity through hands-on training; 2) Technical Support to EPSS (central and regional/zonal Hubs) to strengthen WICR/FR temperature monitoring system through installation of the RTMD and use of data for action (maintenance, planning, etc.)	Improved functionality of all EPSS WICR/FR	CHAI	CHAI	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support 2 RHBS to organize catch-up sessions in woredas affected with insecurity and/or having high number of zero-dose children (Afar, Somali)	Catch up sessions of immunization conducted in Afar and Somali region based identification of zero-dose and under immunized communities	JSI	JSI	\$312,984.01
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support rollout of catch-up guidelines at national level, cascaded orientations/action planning for 2 regions (Afar, Somali)	Catch up guideline rollout to regions completed	JSI	JSI	
Ethiopia	1. Service Delivery	1.7 Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine programmes (HPV, MC2V2)	Work with TWGs to strengthen integrated activities during second year of life	Mechanism for integration of interventions during 2YL in place through the immunization TWG	JSI	JSI	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Provide regional TA to Afar and Somali RHBS to support in planning and coordination of routine immunization with particular focus on identifying and reaching woredas having high number of zero-dose children	TA provided to RHBS to regularly identify and reach zero-dose and under immunized children. Mapping of zero-dose communities completed	JSI	JSI	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	National level TA deployed to the MoH/EPI case team to strengthen national TWGs and facilitate endorsement of national level guidelines	1. Improved planning, coordination, and evidence-based decisionmaking within the EPI casetam;	JSI	JSI	
Ethiopia	1. Service Delivery	1.7 Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine programmes (HPV, MC2V2)	Support the planning, coordination, preparation and implementation of HPV, Men A, MR, Yellow, IPV2 HepB birth dose and Malaria vaccine in the country	Supported planning, coordination, preparation and implementation of HPV, Men A, MR, Yellow, IPV2 HepB birth dose and Malaria vaccine in the country	PATH	PATH	\$351,503.00
Ethiopia	1. Service Delivery	1.8 Other service delivery objective	Support the implementation of HPV cost of delivery study findings to improve the routinization HPV vaccine program		PATH	PATH	

Ethiopia	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Support the integration of HPV vaccination program with Education and youth and adolescent sexual and reproductive health services in the HF's	1. Improved uptake and coverage of HPV vaccination 2. Reduced missed opportunities for HPV vaccination	PATH	PATH	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Provide technical support for national and regional technical working groups (M&E TWG, CWG and EPI taskforce) on planning, coordination and monitoring of EPI program	1. Improved evidence based decision making 2. Improved coordination and collaboration of stakeholders.	PATH	PATH	
Ethiopia	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunisation	Provide capacity building orientation for local CSO representatives on basic health communication strategies, EPI key messages, identifying and mapping zero-dose, under immunized and missed community and defaulter tracking mechanisms	1. vaccine uptake increased 2. Defaulters decreased	PATH	PATH	
Ethiopia	1. Service Delivery	1.8 Other service delivery objective	Support in conducting supportive supervision from FMOH to RHBs on different preparatory activities of the HPV and new vaccine introduction (NVI) focusing Afar, BG and Somali regions	Improved data management and decision making on HPV vaccination and NVI activities	PATH	PATH	
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies at national level, and Afar and Somali regions for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Support the regular monitoring, Supportive Supervision, and reviewing of HPV Implementation and documentation of lessons learnt to be shared as best practices in the context of COVID-19 pandemic	Improved data driven planning and decision making	PATH	PATH	
Ethiopia	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Provide Data quality self-assessment training and data use training for BG RHB and selected Woredas EPI and HMIS/HIT team	Skill gap on DQS and data quality improved	PATH	PATH	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Identify and map zero dose children and pregnant women in 2 selected project Woredas of Benishangul Gumuz (BG) region and reach them through catchup vaccination service	1. Routine vaccination services restored in Kebeles where the service was disrupted due to conflict 2. 70-75% of children received all life saving vaccines in conflict affected areas and IDPs	PATH	PATH	
Ethiopia	1. Service Delivery	1.8 Other service delivery objective	Conduct integrated SS & on Job Training(OJT) to selected project woredas of Afar, BG and Somali regions - Conduct supportive supervision using checklist - Provide onsite and written feedback	EPI Performance reviewed, challenges/gaps identified, feedback provided and corrective action taken based on provided feedback	PATH	PATH	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Select one local CSO from 2 project Woredas of BG to conduct social mobilization, defaulter tracking, zero-dose, under immunized and missed community identification and mapping	1. Engagement of local CSO in demand generation, defaulter tracking, zero-dose, under immunized and missed community identification and mapping improved	PATH	PATH	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support the implementation of PIRI in selected project woredas of Afar BG and Somali regions (4 in Afar, 2 in BG and 4 in Somali)	Zero-dose children reduced by 70% in project Woredas of BG and by 85% in project Woredas of Afar and Somali from the 2022 estimate by the end of 2023	PATH	PATH	
Ethiopia	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Support EPI on developing, implementation and monitoring of evidence-based demand generation plan of actions on routine immunization in reaching zero-dose and under-immunized children	Tailored demand promotion on routine immunisation is implemented in conflict affected communities in Afar, Amhara and Oromia with high number of zero-dose and under-immunized children.	UNICEF	UNICEF	\$600,220.80
Ethiopia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	In selected UNICEF-supported 5 regions(Oromia, Amhara, SNNPRs, SWE, Sidama) Support, at least two coordination, planning, monitoring, review, tracking, and one experience-sharing activity among targeted regions	Best practices documented and scaled up at least in two additional zones in five UNICEF-targeted regions	UNICEF	UNICEF	
Ethiopia	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Support deployment of optimal cold chain equipment at service points and enhance the technical skill of health workers on the vaccine and cold chain management practices to ensure adequate vaccine availability, potency, and efficiency of the supply chain, especially at the last mile.	Improved cold chain capacity at service delivery points	UNICEF	UNICEF	
Ethiopia	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Support the Ministry of Health on developing, implementation and monitoring of tailored demand promotion interventions in IDP, refugees and emergencies-affected areas.	Uptake of routine immunization services improved through evidence-based demand promotion Interventions implemented in conflict-affected communities in Afar, Amhara, and Oromia.	UNICEF	UNICEF	
Ethiopia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Contribute identification, mapping, and targeting zero-dose children and missed/underserved communities in 5 out of 14 UNICEF supported zones in four agrarian regions	zero-dose dose children and missed communities reduced by 15% (from the baseline) in implementing zones	UNICEF	UNICEF	
Ethiopia	1. Service Delivery	1.3 Improve service quality and user experience of immunisation services, including bringing a strong gender lens	Provide technical support to implement: New vaccine introduction new vaccine intro and campaign support: for IPV2, Yellow Fever, C19 integration, nOPV2	introduce and scale up of new vaccines and effective campaign implementation	WHO	WHO	\$503,163.93
Ethiopia	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	1. Conduct National level Data quality Review workshop for 5 days and develop Data quality improvement plan 2. Conduct Data quality self assessment workshop for 3 days in 10 priority woredas of Amhara region in 5 sessions for 3 days in each sessions	1)Data quality review conducted and improvement plan produced 2) 10 priority woredas able to assess their immunization data for accuracy and consistency	WHO	WHO	
Ethiopia	1. Service Delivery	1.3 Improve service quality and user experience of immunisation services, including bringing a strong gender lens	(1) conduct catch-up campaigns	1.2 milion zerodose and under immunized children will be reached	WHO	WHO	