

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Eritrea	Programme Management - LMC	Support the integrated routine EPI mobile out reach services in the inaccessible areas of 6 districts in 3 Regions	UNICEF	Target: 6 Districts; at least 1 rounds will be conducted in each district.	Target: 6 Districts; at least 2 rounds will be conducted in each of the districts	Target: 6 Districts; at least 1 rounds will be conducted in each of the districts	PR-T 1- Cumulative number of regular outreach services provided	4 rounds integrated EPI mobile clinic session will be held in less accessible areas in 6 districts of 3 regions	
Eritrea	Programme Management - LMC	Conduct joint routine EPI monitoring and supportive supervision in the 16 districts where administrative data shows Penta-3 coverage lower than 79%; Sub- Activities: - Conduct assesement to - Identify bottlenecks and find solutions - Discuss with key EPI staffs on improvement - On-the job training on data analysis, identify gaps, and strengthen immunization services	UNICEF	Target: 6 Districts Sela, Kerkebet.....	Target: 6 Districts Maiaini ,Tsorona..	Target: 4 Districts Aretay,Karura.....	PR-T 2- percentage of EPI focused supportive supevision conducted	Each of the district will be visited 3 times and knowledge, skills and safe injection practice will be enhance through on the job training	
Eritrea	Programme Management - LMC	Conduct training of 40 MoH EPI staff on Effective Vaccine Management Standard Operating Procedure at national level	UNICEF	20 EPI staffs from 3 regions will receive EVM SOP training at national level	20 EPI staffs from 3 regions will receive EVM SOP training at national level	Training report will be prepared and shared including pre and post test	IR-C. 3.0- Effective vaccine management score (composite score)	Vaccine and cold chain management will be strengthened at national and sub-national level with the refresher training on EVM SOP	
Eritrea	Programme Management - LMC	Conduct 4 days technical working group meeting/workshop to adapt WHO RED/REC manual to Eritrea context and Provide technical support in conducting RED/REC training for the EPI staffs at Health Facilites.	UNICEF	20 EPI staffs will be trained in 2 Zobas on RED/REC	20 EPI staffs will be trained in 2 Zobas on RED/REC	20 EPI staffs will be trained in 2 Zobas on RED/REC	IR-T-8- percent of HF with at least 2 EPI health workers that received refresher training.	RED/REC module will be prepared based on Eritrean context. HF RED/REC micro-plan will be developed and 60 EPI staffs will recive RED/REC traininf	\$ 302,800
Eritrea	Programme Management - LMC	Organize knowledge and experience gathering trip for the 6 EPI officials including UNICEF (2) to Tanzania on HPV introduction best practices, lesson learnt and success stories	UNICEF	None	HPV introduction experiences, lesson learnt will be shared by the EPI teams of Tanzania	Best practices, will be incorporated in HPV introduction	NA	Country experience, best practice and lesson learnt report will be shared and HPV implementaion plan will be developed	

Eritrea	Vaccine-Specific Support	Technical support to organize an in-country demo workshop in the preparation, and implementation of the HPV (Human Papilloma Vaccine) integration in the RI in 2020 Sub-Activities: - ToT for the PHC and EPI Focal Persons - Develop implementation plan - Review and update RI guideline - Develop vaccine and logistics plan - initiate procurement process	UNICEF	Conduct workshop among EPI technical working group members to review and update national EPI guideline and integrate HPV	Orient 40 EPI staffs for national and zoba on the implementation strategies of the HPV integration in the RI and finalize vaccine and logistics procurement and distribution plan	HPV will be introduced and technical report will be shared	NA	HPV will be integrated in the RI in 2021
Eritrea	Vaccine-Specific Support	Provide technical support to conduct IPV campaign for the missed cohort (2014-2017) for the whole country.	UNICEF	Develop IPV preparedness and implementation plan for the missed cohort	Conduct ToT for the 40 EPI staffs at national level for the IPV campaign	IPV introduction plan will be prepared and shared and Campaign will be held in 2020-2021	OI-C 1.3. Inactivated Polio Vaccine coverage at the national level.	Missed cohort will receive IPV vaccine
Eritrea	Supply Chain & Procurement	Provide Technical Assistance on cold chain, logistics and Effective Vaccine management including training and preventive and routine maintenance of the CCE	UNICEF	Technical assistance to MOH is provided on cold chain, logistics and EVM	Technical assistance to MOH is provided on cold chain, logistics and EVM training	Technical assistance to MOH is provided on cold chain, logistics and EVM training	NA	Skilled supply chain staff will be available at national and subnational level .
Eritrea	Demand Promotion & ACSM	updating and printing the EPI module by incorporating all new vaccine Sub-activity Technical working group meeting to update and finalize EPI training module Printing of 1000 EPI Modular training manual.	UNICEF	Conduct technical working group meeting for national and regional EPI focal persons	Prepare art work, printing and distribution of EPI modular training manual		NA	Updated EPI modular training manual will be developed, printed and distributed.
Eritrea	Supply Chain & Procurement	Support the routine and preventive maintenance of the Cold Chain Equipment procured through JICA and CCEOP.	UNICEF	20 Cold chain equipment routine and preventive maintenance will be conducted and report will be shared with the EPI manager.	30 Cold chain equipment routine and preventive maintenance will be conducted and report will be shared with the EPI manager.	40 Cold chain equipment routine and preventive maintenance will be conducted and report will be shared with the EPI manager.	IR-C 3.0 - CCE replacement/rehabilitation in existing equipped sites	Cold chain functionality and life span will be increased and appropriate temperature will be ensured to keep vaccines
Eritrea	Leadership Management and Coordination	Capacity building to 10 MOH staff, (EPI and surveillance staff) attend training and workshop outside the country.	WHO	3 MOH, EPI/surveillance staff attended in EPI/surveillance trainings outside the country	3 MOH, EPI surveillance staff capacity improved	4 MOH, EPI/surveillance staff attended in EPI/surveillance trainings outside the country	NA	10 EPI and surveillance staff capacity built for improved program management ; Report on trainees by Facility generated
Eritrea	Leadership Management and Coordination	Capacity building to 560 MOH staff, (EPI and surveillance staff) to attend in country training and workshop	WHO	160 MOH, EPI/surveillance staff attended in EPI/surveillance trainings (EPI and IDSR Modular training) Standard surveillance and EPI guideline disseminated to trainees	210 EPI and surveillance staff capacity improved	210 MOH, EPI/surveillance staff attended in EPI/surveillance trainings (EPI and IDSR Modular training) Standard surveillance and EPI guideline disseminated to trainees	NA	560 EPI and surveillance staff capacity built for improved program management ; Report on trainees by Facility generated EPI and Surveillance indicators improve compared to 2019.

Eritrea	Vaccine implementation	support to conduct EPI coverage survey	WHO	Two local consultant and 36 data collectors hired to conduct EPI coverage survey.; develop proposal on coverage survey, Guideline on the Coverage survey printed	EPI coverage survey conducted		Survey conducted	EPI coverage survey conducted as per WHO Standard to validate administrative coverage result Guidelines on the Coverage survey disseminated to standardise the survey. Capacity built for 36 data collectors and 2 local consultants for skill transfer	
Eritrea	Vaccine-specific support	Support the integration of Men A vaccine to the routine immunization services.	WHO	250 Health workers trained on the Men A new vaccine introduction to the routine immunization program. Training guideline for the new vaccine introduction developed Periodic Readiness assessment conducted for the introduction of the new vaccines Updating the data collection tools and immunization card	200 Health workers trained on the new Men A vaccine introduction to the routine immunization program.		NA	450 Health workers trained on the Men A new vaccine introduction to the routine immunization program. Training guideline for the new vaccine introduction disseminated Periodic Readiness assessment conducted guided the introduction The data collection tools and immunization card updated disseminated	\$ 318,387
Eritrea	EPI data quality improvement	Data quality improvement plan on EPI Information system Implemented	WHO	1. Supportive supervision and peer review at district level in 37 districts (Gash barka ,Anseba and Debub) 2. Training on Data management and GIS for EPI staff at Zoba and district level	* All the six Zobas and selected districts of poor data quality supported and supervised * 40 EPI and surveillance data focal persons trained on data management including GIS and ODK	Supportive Supervision conducted and data analysis and use improved	PR-T 8 Number of healthcare professionals trained in M&E skills	*Districts with poor data quality improved *Data and information system focal points updated with innovations of data analysis such as ODK, GIS and Tableau softwares	
Eritrea	Health Information Systems (Data)	Strengthening of national health information system (HIS), through building capacity to use the available analysis and data quality applications of immunization data and Scorecard application for DHIS2	WHO	National level officers (including HMIS & EPI) oriented on the DHIS2 and install and configure WHO data analysis and data quality application packages to DHIS2 including Scorecard	National level officers (including HMIS & EPI) trained in data analysis, use and data quality application national and subnational level	National and sub national level trained in using DHIS2 and data analysis packages for better decision making	PR-T 7 Percent of subzobas submitting complete, accurate and timely HMIS/EPI/VPD data to MOH HQs	WHO data quality and analysis application/Package installed and focal persons trained on DHIS2 so that analysis, use and dissemination improved for better evidence based decision making	
Eritrea	Health Information Systems (Data)	Technical assistance and capacity building by HISP/DHIS2 academy (within country or nearby/within the region) on the installation, configuration, ToT, and maintenance of DHIS2 and scorecard application.	WHO	Provision of Technical Assistance and capacity building for the installation, configuration, and maintenance of the DHIS2 participation in national workshops.	TOT for national level officers (including HMIS & EPI) on DHIS2 and its configuration and maintenance	DHIS2 Application configuration and maintenance support	PR-T 8 Number of healthcare professionals trained in M&E skills	Improved information system and immunization data quality and use at all levels	