

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
DPR Korea	Vaccine-Specific Support	To support MOPH to plan and implement the activities specified as most critical in the national action plan for SIA (TOR for the staff) to be implemented during 9-12 months prior to conducting a high quality MR SIA in the latter part of 2019 in line with proposed timelines in the national action plan	WHO	1. Contents finalised and the Training of Trainers workshop for MR SIA conducted; 2. SIA operational guidelines finalised	1. Contents of the orientation workshop for the international and MOPH monitors of the Rapid Convenience Monitoring (RCM) finalised and workshop conducted. 2. SIA readiness assesment completed for 6 months and 3 months prior to the SIA	1. SIA campaign report prepared and lessons learned documented 2. The detailed methodology and the plan for the Post Introduction Evaluation (PIE) prepared	This support is not linked to the current HSS program. Once indicators are established for the MR SIA and routine introduction we will link to the appropriate MR indicator.	> 1 year	DPRK conducts a wide age range SIA as recommended by Gavi in conformity with the WHO standards of conducting SIAs	Countries undertake all measles SIAs with adequate planning and preparation, with the objective of reaching 95% coverage, and actual achievement of this coverage is measured through independent surveys	WHO standard HR mapping rate of P3 level position including travels and other benefits	\$ 246,100
DPR Korea	Vaccine-Specific Support	To support the MoPH in developing and implementing the logistic plans for vaccines and other supplies related to MR SIAs and monitoring plans with a view to conducting a high quality SIA as recommended by Gavi	UNICEF	1. Supply and logistic plan for the MR SIA vaccines, injection supplies and other logistics. 2. Field monitoring plan during the preparation for and conducting the SIA	Detailed report on the: 1. Supply and logistics operations and, 2. Field monitoring observation and actions taken	Comprehensive report by the UNICEF Country Office on the implementation of the supply and logistics plan and field monitoring plan.	This support is not linked to the current HSS program. Once indicators are established for the MR SIA and routine introduction we will link to the appropriate MR indicator.	> 1 year	Implementation of quality MR SIAs in DPRK in conformity with the plans developed.	Countries undertake all measles SIAs with adequate planning and preparation, with the objective of reaching 95% coverage, and actual achievement of this coverage is measured through independent surveys	UNICEF standard rates for P3 position including travels and other heads.	\$ 248,400