

| Country   | Programmatic Area        | Activity   | Partner | Milestones   |   | Expected Outcome  | Budget for 2018 |
|-----------|--------------------------|--|---------|--|---|---|-----------------|
|           |                          |  |         | Pre-Joint Appraisal  | 30-Nov  |   |                 |
| DPR Korea | Vaccine-Specific Support | Provide technical assistance to MoPH in the development of a five-year national measles elimination and rubella control plan, in support of an expected application for MR introduction grant support. | WHO     | First draft of five year national measles elimination and rubella control plan developed   | Final five year national measles elimination and rubella control plan approved by ICC         | DPRK has 5 year national strategy for measles elimination and rubella control | \$ 75,970       |
| DPR Korea | Vaccine-Specific Support | Provide technical assistance to MoPH in the preparation of the MR SIA plan, in support of an expected application for MR introduction grant support.   | WHO     | First draft of MR vaccine SIA plan developed   | MR vaccine SIA plan endorsed by ICC   | DPRK has MR vaccine SIA plan  |                 |
| DPR Korea | Vaccine-Specific Support | Provide technical assistance to the MoPH in the preparation of a application for Gavi grant support to a MR campaign and routine introduction.   | WHO     | MR vaccine introduction application developed  |   | MR introduction application ready for submission                              |                 |
| DPR Korea | Demand Promotion         | Technical assistance for implementing cIMNCI in 25% of the counties in DPRK for addressing vaccine hesitancy, thereby decreasing drop-out rates and increasing demand.                                 | UNICEF  | 1. IMNCI protocol and guidelines with focus on preventability with vaccines and immunization messages developed and finalized<br>2. Refresher TOT for the master trainers conducted. | 2500 community based household doctors trained on the cIMNCI containing immunization material | Vaccine drop-out rates decreased and maintained at less than 3%               | \$ 162,837      |