

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Djibouti	Programme Management - LMC	Institutional diagnosis and development of improvement plan: Remote conference call with Gavi country team Remote desk review of ICC documents	ExpertiseFrance	Operating Manual of the ICC Secretariat and technical committees				31-Mar-19				\$ 17,366
Djibouti	Programme Management - LMC	Interviews Development of improvement plan	ExpertiseFrance	Development of tools for preparing and strategically monitoring meetings				31-Mar-19				
Djibouti	Programme Management - LMC		ExpertiseFrance	Mission report				31-Mar-19				
Djibouti	Programme Implementation/ Coverage & Equity	Submission of interim deliverables and status update to Gavi team	GDS	Submission of interim deliverables and status update to Gavi team				30-Apr-19				\$ 109,754
Djibouti	Programme Implementation/ Coverage & Equity	Draft Report – will include results of (a) desk review, (b) interviews with key stakeholders, site visits, and examination of social and behaviour change, (c) results of financial analysis, and (d) observations and recommendations of the workshop	GDS	Results of (a) desk review, (b) interviews with key stakeholders, site visits, and examination of social and behaviour change, (c) results of financial analysis, and (d) observations and recommendations of the workshop				30-Apr-19				
Djibouti	Programme Implementation/ Coverage & Equity	Detailed 12-month strategy – will be based on findings from draft report	GDS	Detailed 12-month strategy – will be based on findings from draft report				30-Apr-19				
Djibouti	Programme Implementation/ Coverage & Equity	Regular updates – will provide progress on work and/or problems faced	GDS	Regular updates provided on the progress of work and/or problems faced				30-Apr-19				
Djibouti	Programme Implementation/ Coverage & Equity	Documentation and lessons learned - will include a bibliography of all documents collected and reviewed throughout the contract period	GDS	Documentation and lessons learned with bibliography of all documents collected and reviewed throughout the contract period				30-Apr-19				
Djibouti	Supply Chain & Procurement	Provide technical assistance to MoH to review the status of the former EVM/IP and conduct an EVMA	UNICEF		Availability of the OIP	Partial implementation of the OIP monitored by the NLWG	Supply chain	6 - 12 months	Determine causes of the low performance of the temperature monitoring and to devise strategies to improve through the operational improvement plan	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	Implementation of the OIP activities and Salary of the staff (supply)	
Djibouti	Demand Promotion & ACSM	Continue to support the implementation of the EPI/C4D strategy	UNICEF			100% of health staff (vaccinators) improved their skills in terms of communication	Demand promotion	6 - 12 months	Improved utilization of immunization services and reduced drop out rate	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Implementations of C4D activities	
Djibouti	Supply Chain & Procurement	Improve cold chain performance and temperature Monitoring through the set up and implementation of the D4A software	UNICEF	Development of the GAVI/CCEOP 2 year developed and validated	D4A software implemented and key staff (15) trained	100% of immunization staff trained for the use of D4A	Supply chain	6 - 12 months	Improved cold chain and vaccine management at national level	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	Consultant to set up the D4A and conduct temperature monitoring and studies ; workshop/training and salary for the NOB	\$ 207,360

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Djibouti	Programme Implementation/Coverage & Equity	Support the country to conduct multiantigen catch up campaign in the low coverage and hard to reach areas 9 UNICEF will support the social mobilisation, communication and others cold chain related activities	UNICEF	communication plan developped,	social mobilisation targetting the population living in the hard to reach and low coverage conducted	improve immunization coverage and equity	Programme implementation /coverage &equity	6 - 12 months	increased number of children vaccinated in these areas	Countries undertake all measles SIAs with adequate planning and preparation, with the objective of reaching 95% coverage, and actual achievement of this coverage is measured through independent surveys	Salary for the NOB staff; microplan and incentives and socmob activities		
Djibouti	Programme Implementation/Coverage & Equity	Immunization coverage survey	WHO	Protocol including budget, methodology and timeline finalized.	Implementation of survey started	Survey report finalized	Programme Implementation/Coverage & Equity	6 - 12 months	Accurate estimation of immunization coverage	Countries have adequate population estimates for immunization program planning and management and calculating administrative vaccination coverage	1 International consultant and P3 , P2 staff salaries.		
Djibouti	Health Information Systems (Data)	Strengthening surveillance of vaccine-preventable diseases including electronic-based surveillance	WHO	All surveillance focal points identified (Community and health facility based)	All surveillance focal points trained (Community and health facility based)	Surveillance of vaccine-preventable diseases improved with all weekly bulletin developed	Health Information Systems (Data)	> 1 year	Improve Early Warning Alert and response systems to epidemic prone disease	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	"Training Monitoring/Supervision each month and P3, P2 staff salaries.		
Djibouti	Health Information Systems (Data)	Implementation of data quality improvement plan	WHO	30% of activities related to data quality improvement plan implemented	60% of activities related to data quality improvement plan implemented	100% activities implemented with a Final report available	Health Information Systems (Data)	> 1 year	Accurate data for decision-making, planning, monitoring and resource mobilization	Countries develop and implement strategic data improvement plans with annual monitoring of implementation	Operational cost and P3 , P2 staff salaries	\$ 314,440	
Djibouti	Programme Implementation/Coverage & Equity	Support the country to conduct multiantigen catch up campaign in the low coverage and hard to reach areas	WHO	Target area and microplanifation	50% of hard to reach area targeted for catch up camapaign	improve immunization coverage and equity	Programme Implementation/Coverage & Equity	6 - 12 months	improve immunization coverage and equity	Immunization data, including monthly data on coverage at district or equivalent level, is tracked at central/province level and used to guide program decisions, including prompt pro-active actions taken to address significant declines or lack of improvement in coverage	Technical assistant and P3, P2 staff salaries.		
Djibouti	Health Financing/Sustainability	Technical assistance to the government on development of a health financing strategy this will begin with a health financing diagnostic (HFSA core protocol with immunization drill down) that will inform the development of the health financing strategy.	World Bank	Concept note for the development of the HF strategy including the required analytics and in country consultation processes developed and approved	Key analytics including the HFSA protocol completed. Results feed into the development of the health financing strategy	Framework for health financing strategy developed based on analytical work	IO1-3, IO1-4, IO2-4	> 1 year	HFSA findings contribute to the ongoing IDA and HRITF-financed health results based financing project (including the additional financing that will include provision of health services for refugees and host communities), development of the Bank's Country Partnership Framework, and the Government's health financing strategy. It is anticipated that the findings of the HFSA would contribute to strengthened public sector financing with improvements in both coverage and equity of immunization and other priority programs including improved access and utilization of health	Countries conduct barrier and enabler assessments for vaccines and vaccination services that include the perspective of end users, relevant community stakeholders and front-line providers as appropriate	12 weeks of G-level economist; 3 international trips; 150 days of level 3 consultants; cofinancing of workshop costs	\$ 200,000	