

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	2018 Budget TOTAL
				Pre-Joint Appraisal	30-Nov		
Djibouti	Program Implementation/Coverage & Equity	Technical support to MoH in implementation of the RED/REC approach focusing on the first 3 component (re-establishing outreach and community link) 1.1 Support the development of micro plans in all health facilities focusing on specific groups, and hard-to-reach populations and involve community actors	UNICEF	Micro plan with focus on special groups updated for at least at 20 HF out of the 58 HF	Mapping of undeserved group with a focus on the nomadic and hard to reach population (in the remote areas and cross border)	Reduced number of under vaccinated children in the regions	216000
Djibouti	Data	Training for Health workers on data collection, verification, analysis, reporting and transmission of the data	UNICEF	25 health workers improved their skills on reporting system	60% of HF report in a timely manner	Data quality improved	
Djibouti	Demand Promotion	Support to the implementation of the EPI/C4D strategy	UNICEF	Social mobilization tools developed and in use	60% of health staff (vaccinators) improved their skills in terms of communication	"Improved utilization of immunization services and reduced drop-out rates"	
Djibouti	Supply Chain	1.1 Implementation of Cold Chain Equipment Optimization Platform (CCEOP) support through the implementation of the deployment plan and capacity building	UNICEF	All the CEE planned in the GAVI CCEOP platform in 2018 installed	Effective Temperature monitoring and response system in at least 50% of the FH	Fully equipped cold chain equipment and enhanced vaccine storage capacity in selected facilities	
Djibouti	Supply Chain	"Improve cold chain performance and temperature Monitoring through refresher training on temperature monitoring and conduct temperature mapping and temperature studies"	UNICEF	50% of vaccinators improved their skills on the cold chain and temperature management	Remote temperature monitoring is implemented and in use	Improved cold chain and vaccine management at national level	
Djibouti	Program Implementation/Coverage & Equity	Provide Technical support for introduction of new vaccines (MR into routine) and support communication activities for introduction of new vaccines (MR)	UNICEF		Introduction of communication plan developed and pre tested	Successful introduction of MR into routine EPI	
Djibouti	Sustainability	Technical support to MoH to identify a financial mechanism to ensure a systematic, sustainable vaccine supply for the country through the facilitation of the VII subscription process (if required)	UNICEF		VII subscription is completed	Vaccines and bundles available and secured	
Djibouti	Financing	Technical support to MoH to identify a financial mechanism to ensure a systematic, sustainable vaccine supply for the country through the facilitation of optimization of the budget release process and through the facilitation of the VII subscription process (if required)	UNICEF	VII submission is completed	"Sustainable EPI vaccine financing strategy developed and validated Risk of vaccine stockouts due to cash flow timing issues is decreased"	Vaccines and bundles available and secured	

Djibouti	Program Implementation/Coverage & Equity	Technical assistance to develop the mapping of the areas covered by each health facility in charge of vaccination to obtain the targeted population, including special populations, distances and localities.	WHO	Health mapping is carried out in 34% of health areas (20/58 health facilities)	All health facilities offering immunization services have complete health mapping, including special populations (refugees, nomadics,) , hard-to-reach localities and distance	The mapping of the areas covered by each health facility in charge of vaccination is done and the targeted population, including special populations, distances and localities.	305843
Djibouti	Program Implementation/Coverage & Equity	Capacity building for EPI staff at all levels in practical EPI and the approach reach each district and reach every community (RED/REC).	WHO	Capacity building of 100% of EPI staff based in Djibouti city in practical EPI and the RED/REC approach is done	The technical capacity of 60 %EPI staff based in the health regions in practical EPI and the approach RED/REC is reinforced.	The technical capacity of EPI staff at all levels in practical EPI and the approach RED/REC is reinforced.	
Djibouti	Data	Strengthen epidemiological surveillance of vaccine-preventable diseases, including the production of weekly bulletins.	WHO	All tools of epidemiological surveillance are updated and the training workshops are planned	60% of health facilities staff are trained on the epidemiological surveillance of diseases with the production of reports and epidemiological bulletins	The epidemiological surveillance of vaccine-preventable diseases, including the production of weekly bulletins is reinforced	
Djibouti	Data	Strengthen laboratory surveillance for measles and rubella.	WHO	The procurement of laboratory reagents for measles and rubella is done AT THE INSPD laboratory and in hospital (Peltier , Balbala and 5 CMH)	The training on laboratory surveillance for measles and rubella is made for 17 laboratory technicians (INSPD , Peltier , Balbala and CMH) with report	The laboratory surveillance for measles and rubella is reinforced	
Djibouti	Data	Strengthen surveillance of Adverse Events Following Immunization (AEFI).	WHO	All tools for surveillance of Adverse Events Following Immunization (AEFI) are developed.	60% of health facilities staff are trained on surveillance of Adverse Events Following Immunization (AEFI) with the production of reports	The surveillance of Adverse Events Following Immunization (AEFI) is reinforced	
Djibouti	Program Implementation/Coverage & Equity	Support the supplementary immunization activities, especially measles campaign)	WHO	All tools for supplementary immunization activities are updated	100% of supplementary immunization activities are done with high quality and final report	The supplementary immunization activities are done with high quality and vaccine coverage >90%	
Djibouti	Vaccine-Specific Support	Support the introduction of vaccines (HPV and RR) through the development of the necessary introduction plans and guidelines.	WHO	The draft introduction plans and guidelines for the introduction of vaccines (HPV and RR) are developed	The final version of introduction plans and guidelines for the introduction of vaccines (HPV and RR) are developed	The introduction plans and guidelines for the introduction of vaccines (HPV and RR) are developed	

Djibouti	Data	Conduct a DQA activity to have a baseline quality level of the country's immunization data	WHO	Recruit a consultant and Conduct the DQA field survey to assess the level of quality of immunization data	Develop a data improvement plan based on the results of the DQA survey	A plan for improving data quality is produced
Djibouti	Data	Strengthen the capacity of immunization staff at all levels to use the DQS tool and other collection and analysis templates.	WHO	Conduct workshop training for 45 EPI staff (5 central level, 20 Djibouti city and 20 at the regional level) for the use of the DQS tool for monitoring the quality and accuracy of data	Conduct DQS activities in the field and share first reports and recommendations for evaluation	The capacity of immunization staff at all levels to use the DQS and other collection and analysis templates is reinforced
Djibouti	Data	Strengthen the capacity of evaluation of supplementary immunization activities. (independent monitoring / LQAS/ Post vaccination coverage survey)	WHO	The tools for evaluation of supplementary immunization activities (independent monitoring / LQAS and post vaccination coverage survey are updated.	The missions of evaluation of supplementary immunization activities. (independent monitoring / LQAS) and postvaccination coverage survey are done with reports	Strengthen quality vaccination campaigns with vaccination coverage > 90%
Djibouti	Program Implementation/Coverage & Equity	Technical assistance to develop the Guide for Integrated Disease Surveillance and Response (IRMS).	WHO	The draft of the Guide for Integrated Disease Surveillance and Response (IRMS) is developed	The final version of the Guide for Integrated Disease Surveillance and Response (IRMS) is developed	The Guide for Integrated Disease Surveillance and Response (IRMS) is developed
Djibouti	Program Implementation/Coverage & Equity	Support the mid-term review of the Comprehensive Multi-Year Immunization Plan.	WHO	The planning for mid-term review of the Comprehensive Multi-Year Immunization Plan is done	The mid-term review of the Comprehensive Multi-Year Immunization Plan is done	The mid-term review of the Comprehensive Multi-Year Immunization Plan is done
Djibouti	Vaccine-Specific Support	Technical assistance to develop the national action plan for the elimination of measles and rubella.	WHO	The draft of the national action plan for the elimination of measles and rubella is done.	The final version of the national action plan for the elimination of measles and rubella is done	The national action plan for the elimination of measles and rubella is done.

Djibouti	Financing	Prepare a clear financial situation of the Gavi grants up to 30 June 2017; work in coordination with MOH staff working in Gavi grants to provide on the job training in budgeting and financial management matters aspects.	PWC	A high quality and accurate financial report of all GAVI grants			0
Djibouti	Financing		PWC	A final high quality detailed HSS budget for year 3 and indicative for year 4 and 5 with all the necessary details. Including, but not limited to, cost assumptions and justification for new activities.			
Djibouti	Financing		PWC	Status of implementation of 2015 financial recommendations.			
Djibouti	Financing		PWC	An action plan to accelerate grant implementation and improve the burn rate			
Djibouti	Financing		PWC	A brief report on the tasks undertaken and any issue to report.			
Djibouti	Leadership, management, and coordination (LMC)	Institutional diagnosis and development of improvement plan: Remote conference call with Gavi country team Remote desk review of ICC documents Interviews Development of improvement plan	Expertise France		Preliminary technical note to be provided a week after the start of the mission detailing the methodology as well as the first observations on the ICC		69466.4
Djibouti	Leadership, management, and coordination (LMC)		Expertise France		Plan to improve the functioning of the Secretariat and the technical committees included in the draft report, with short and medium term objectives		
Djibouti	Leadership, management, and coordination (LMC)		Expertise France		Proposal of amendments to the Terms of Reference ("ToR")		
Djibouti	Leadership, management, and coordination (LMC)		Expertise France		Final report describing the state of and diagnosis of the ICC in terms of operations, resources and procedures		
Djibouti	Leadership, management, and coordination (LMC)		Expertise France		If applicable, proposal to amend the ICC mandate to incorporate validated improvement proposals		

Djibouti	Financial Management	Provide financial reporting of year 3 using Gavi reporting template including the asset register. The reporting should be supported by certified (or final) financial statement, Bank statements and a proper bank reconciliation. A statement of advances should also be provided with an aging analysis; Report any unresolved issue Confirm the amount of unutilized funds from the year 3 implementation period. Based on this, MOH and partners will propose updated activities to be funded from unutilized funds based on prioritized interventions defined by ICC and in line with the National EPI strategy for Djibouti; Based on detail and realistic assumptions support MOH in the elaboration/update of Year 4 and 5 detailed work plan and budget Whenever necessary, provide support to the Finance team to guide them to improve their working documents or procedures and to assist them to prepare an accelerate implementation plan.	PwC		Inception report detailing the proposed plan for providing the technical assistance		26720
Djibouti	Financial Management		PwC		A high quality and accurate financial report of year 3		
Djibouti	Financial Management		PwC		A final high quality detailed budget for year 4 and 5 with all the necessary details. Including, but not limited to, cost assumptions and justification for new activities		
Djibouti	Financial Management		PwC		Status of implementation of the latest financial recommendations		
Djibouti	Financial Management		PwC		An action plan to accelerate grant implementation and improve the utilization rate		
Djibouti	Financial Management		PwC		A brief report on the tasks undertaken and any issue to report		