

2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Cote d'Ivoire	Financing	Fund flow mapping exercise and development of collaborative work program to address key bottlenecks Following on the methodology piloted through the SFA activity, a mapping exercise will map the fund flow for health and immunization in Cote D'Ivoire so that counterparts develop an understanding of where there are opportunities to reduce bottlenecks in financing. For example, the mapping exercise will map fund flow from development partners to government or independent entities; from treasury to ministries and across vertical programs; and through levels of the system, down to service delivery of immunization. There will also be an in-depth look at budget execution rates, challenges with IFMIS, cost accounting, and planning processes in the country to reduce fragmentation across development partners and across levels of the system. Following the mapping, the team will develop a collaborative work programs to be implemented over the course of six months to address bottlenecks. To make these reforms sustainable and to move beyond capacity building, the WBG will convene a working group of government officials from Ministry of Finance, Health, Planning, and various vertical programs, including EPI, as well as development partners to launch a work program that will aim to drive new ways of working together on a collaborative program to improve budget execution and reduce fragmentation. This joint planning program will be implemented over a six month period and will contribute to reduced fragmentation.	World Bank	Fund flow mapping exercise conducted.	Collaborative work program launched to remove bottlenecks, with clear plans outlined for how to remove longer-term bottlenecks in the future.	CIV is better positioned to ensure a sustainable and predictable stream of financing for immunization and other health services prior to transition from Gavi support.	200,000
Cote d'Ivoire	Supply Chain	Appuyer l'elaboration et la diffusion d'un manuel de maintenance des equipements de la chaine du froid à l'attention des acteurs du niveau district et depot de region	UNICEF	Manuel sur la maintenance curative et preventive est disponible pour le niveau district et region	Les acteurs du niveau district et region intervenants dans la maintenance des ECF utilisent le manuel de maintenance en routine	Les differents acteurs assure une bonne maintenance preventive des ECF	179,166
Cote d'Ivoire	Supply Chain	Appuyer la mise en place et le fonctionnement de l'equipe nationale de coordination du CCEOP	UNICEF	Equipe Nationale de Coordination du CCEOP est mis en place	Equipe Nationale de Coordinatio du CCEOP fonctionne correctement	La mise en oeuvre de la CCEOP est bien planifiee et correctement conduite	
Cote d'Ivoire	Supply Chain	Appuyer le developpement du plan operationnel de deploiement des equipements de la CCEOP	UNICEF		Le plan operationnel de deploiement des equipements de la CCEOP est developp130	le plan operationnel de deploiement des equipements de la CCEOP est developpe	
Cote d'Ivoire	Program Implementation/Coverage & Equity	Afiner l'etude sur l'equité dans les 29 districts cibles du programme RSS 2 et la microplanification	UNICEF	Le rapport de l'etude sur l'equité dans les 29 districts sanitaire du RSS 2 et les microplans sont disponibles et orientent la mise en oeuvre du RSS dans ces districts sanitaires		Les couvertures vaccinales sont ameliorée de façon équitable dans les 29 districts sanitaires	
Cote d'Ivoire	Program Implementation/Coverage & Equity	Appuyer le processus de mise en oeuvre de l'introduction du vaccin HPV en routine	UNICEF	Plan d'introduction du HPV est mis en oeuvre de façon efficiente en vaccination de routine		Les filles cibles de la vaccination contre le HPV sont correctement vaccinées en routine	
Cote d'Ivoire	Demand Promotion	Appuyer la mise en oeuvre de l'approche communautaire participative	UNICEF		Les capacites des superviseurs nationaux sont renforcees sur la mise en oeuvre de l'approche communautaire participative	les superviseurs nationaux sont capables de renforcer les capacites des equipes de districts pour la mise en oeuvre et le suivi de l'approche communautaire participative	169,226
Cote d'Ivoire	Supply Chain	Appuyer la mise en place d'un système de mise à jour des inventaires des équipements de la chaîne de froid. Apporter un appui à la conduite de missions trimestrielles, de suivi du fonctionnement dans les districts à problèmes, Appuyer l'élaboration d'un registre prenant en compte les informations d'inventaires des équipements de chaîne de froid à introduire dans le DHIS2.	WHO	Un Outil de mise à jour des inventaires disponible. Une mission de suivi du fonctionnement des équipements de la chaîne de froid réalisée	Deux missions de suivi du fonctionnement des équipements réalisées,le Registre des iformations d'inventaire est disponible	Amélioration des conditions de conservation des vaccins et leur disponibilité	
Cote d'Ivoire	Other	Appuyer le renforcement de la surveillance des maladies cibles et des MAPI dans les districts à faibles performances.	WHO	Principales insuffisances en matière de surveillance des maldaies cibles du PEV y compris la surveillance des MAPI identifiées et actions correctrices prises (Formation/ateliers).	Conduite de missions de supervision dans les districts prioritaires en matière de surveillance des maldaies cibles du PEV et des MAPI	Amélioration des indicateurs de performance de la surveillance des maladies cibles du PEV et des MAPI	
Cote d'Ivoire	Data	Contribuer à la mise en oeuvre du plan actualisé pour l'amélioration de la qualité des données (2018-2020)	WHO	Les faiblesses dans la qualité des données de vaccination et de surveillance sont identifiées et des actions appropriées prises. (Retro information, missions de terrain dans les districts à faibles prioritaires)	Les gestionnaires de données du niveau central et des districts à problèmes sont mis à jour sur l'utilisation des outils de collecte, de saisie et d'analyse (DVTMT, Epi info, Rapports mensuels de vaccination) . Rapport mensuel sur la qualité des données est disponible.	Amelioration de la qualité des données de vaccination et surveillance	
Cote d'Ivoire	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
Cote d'Ivoire	Vaccine-specific support		PATH	NVS applications (or CEF equivalent) for HPV vaccine support are submitted by countries to Gavi, per the deadlines established by Gavi.			
Cote d'Ivoire	Demand Promotion	Provide final report and recommendations to GAVI guided by costed implementation plan and partnership agreements Plan and organize a one- to -two-day close out meetings to share lessons learned and best practices from the development and rollout of a mobile application for the immunisation programme	VillageReach	Evaluation and progress report with recommendations (Deliverable 4)			128,803
Cote d'Ivoire	Demand Promotion	Begin facilitating discussions around next phase of implementation	VillageReach	Final decisions, design and approach for national scale clearly documented (Deliverable 5)			
Cote d'Ivoire	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361
Cote d'Ivoire	Advocacy	Support to CSO platforms	CRS				110,624

Cote d'Ivoire	Leadership, gestion et coordination (LGC)	Remise du rapport final à Gavi selon les termes de référence	Dalberg Global Development Advisors	Rapport final remis			72,025
Cote d'Ivoire	Leadership Management and Coordination	Build coordination and management capacities within the DGS. The MP will play an instrumental role in establishing all necessary procedures pertaining to the (i) monitoring of programme delivery, and (ii) transparent and efficient external fund management Identify complementarities with the World Bank Programme Management Unit with the aim to streamline programme management through the DGS.	Dalberg Global Development Advisors	The Management Partner will define the coordination processes within the DGS and the financial mechanisms within the DAF for management of external funds. The recruiting process of additional resources for the DGS and the DAF will have started based on JDs and skills matrix.	The coordination mechanism and tools are in place for the DGS. The Financial management system (ERP) is in place and involves the DAF, DGS and programs. Additional staff has been recruited within the DGS and the DAF.		
Cote d'Ivoire	Leadership Management and Coordination	Update or develop the DGS manual of procedures to include processes on program coordination, monitoring and evaluation across vertical health programmes Support the development of a manual of procedures for the DAF to be able to manage donor grants.	Dalberg Global Development Advisors	A first draft of the manuals of procedures are developed : - One defining the various working relations between the DGS, the DAF and each health program - An update one for the DGS on program coordination, monitoring and evaluation - One for the interactions between the DGS, the DAF, and the Financial controller management of external funds The MP will ensure buy in for the proposed procedures from key stakeholders within the MoH (especially the Financial Controllers) and from donors (particularly WB as an Alliance Partner). The various comments received on the manual of procedures will be integrated to finalize the document.	The new procedures for the DGS will be tested and refined The new procedures for the DAF will be tested on the HSS funds		
Cote d'Ivoire	Leadership Management and Coordination	Develop strong mechanisms to track progress of the MCU and EPI and to establish accountability of stakeholders, for example through regular review meetings with senior leadership of the MoH, supported by data analysis summarised in dashboards.	Dalberg Global Development Advisors	The Management Partner will develop tools, including dashboards, to track progress of the DGS's oversight. Data sets will be identified and data collection mechanisms will be developed to feed into the dashboards.	The tools will be tested incrementally, starting with the EPI program.		198,656
Cote d'Ivoire	Leadership Management and Coordination	Submit memos/proposals to the MoH that outline high-priority agenda items for the DGS that require ministerial backing.	Dalberg Global Development Advisors	Using the dashboards, the Management Partner will write strategic proposals regarding the EPI programs. S/he will also foster a close relationship with counterparts at the MOH to start this new way of collaborating.	As programs are added under the purview of the DGS more memo and proposals will be submitted regarding other health programs besides the EPI.		
Cote d'Ivoire	Leadership Management and Coordination	Manage delivery of key work-streams with the objective of achieving quick-wins and leveraging the demonstration effect to lead to new ways of doing business.	Dalberg Global Development Advisors	KPIs will be set out for each workstream to ensure the easy tracking of progress.	A first evaluation of the KPIs designed for the EPI will be conducted to achieve quick-wins and use this flagship program to gain the trust of the MOH to include more health programs under the purview of the MCU.		
Cote d'Ivoire	Leadership Management and Coordination	Provide day-to-day demand-driven coaching and encourage a culture of peer-coaching by facilitating weekly team meetings/check-ins, and regular peer feedback sessions.	Dalberg Global Development Advisors	The Management Partner will create a culture of peer to peer learning and coaching by asking DGS staff to set their own professional development goals and network with their friend on the best way to find the coach needed.	Coaching sessions are regular. A capacity building plan, including external training has been defined for all DAF, DGS and key program managers.		
Cote d'Ivoire	Leadership Management and Coordination	Engage stakeholders regularly in programme delivery, day-to-day coordination and collaboration by facilitating regular working group sessions and by instituting a practice of informal check-ins and iterative working relationships	Dalberg Global Development Advisors	The DGS in its capacity in linking the various sub committees will make sure to circulate information amongst the various stakeholders, including yearly reports. In addition, a calendar of regular meetings with all the health program leads will be developed to exchange information.	Coordination meetings within the MoH are held regularly and facilitated by the DGS. The existing ICCs are leveraged to increase coordination among partners		