

2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Chad	Program Implementation/Coverage & Equity	Financement intermediaire: soutien au pays pour de development des documents CEP	WHO				124,922
Chad	Program Implementation/Coverage & Equity	Financement intermediaire: soutien au pays pour de development des documents CEP	WHO				
Chad	Program Implementation/Coverage & Equity	Financement intermediaire: soutien au pays pour de development des documents CEP	WHO				
Chad	Program Implementation/Coverage & Equity	Financement intermediaire: soutien au pays pour de development des documents CEP	UNICEF				278,170
Chad	Program Implementation/Coverage & Equity	Financement intermediaire: soutien au pays pour de development des documents CEP	UNICEF				
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Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Proposed draft Diagnostic Methodology, to be submitted to Gavi and in-country EPI and technical partners (WHO, UNICEF, etc.) for validation			111,947
Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Draft report of the diagnostic exercise, including detailed recommendations on policy, strategy, service delivery, and other changes or additions required to sustainably increase immunization coverage for the urban poor.			
Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Detailed 12 month technical assistance workplan – endorsed by the country ICC – to support implementation of agreed recommendations			
Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Regular update reports on technical assistance provided and results obtained.			
Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Documentation of best practices and lessons learned, to be shared in planned regional/global urban immunization workshops, forums, publications, etc.			
Chad	Program Implementation/Coverage & Equity	Improving immunization Service Delivery for the Urban Poor	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Final report delivered			
Chad	Leadership Management and Coordination (LMC)	Deliver final report to Gavi as per terms of reference	Agence Européenne Pour le Développement Et la Santé (AEdes & Associates Consultants)	Final report delivered			16,087
Chad	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	273,859
Chad	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Chad	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Chad	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Chad	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Chad	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	

Chad	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Chad	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Chad	Program Implementation/Coverage & Equity	Provide Technical Assistance (TA) to accompany the Planning and Resources Department (DGRP), Project Management Unit (PMU) and the Department of Immunization and Epidemiological Surveillance (DVSE) within Chad's Ministry of Health (the "MoH") in the process of development, planning, and submission of a new proposal through Gavi's Country Engagement Framework (CEF) including new vaccines support, Health Systems Strengthening (HSS) and Cold Chain Equipment Optimization Platform (CCEOP) grant applications.	CREDES	Final drafts of CEF documents (Dec 2017)			238,034
Chad	Program Implementation/Coverage & Equity	Support the MoH in the process of setting up the PMU and prepare the MoH to ensure an effective and timely implementation of the projects funded by Gavi grants as well as the steps for their possible extensions as permitted by Gavi applicable policies, alongside other donors that will contribute to their sustainability.	CREDES	Capacity-building and transition plan (Exit Plan) for the PMU and the EPI (Dec 2017)			
Chad	Program Implementation/Coverage & Equity	Other tasks related to strengthening the MoH and managing key elements of the immunization system to enhance coverage and equity.	CREDES	All remaining CEF documents (responses to IRC comments, annual workplans/budgets, etc.) complete (March/April 2018)			
Chad	Program Implementation/Coverage & Equity		CREDES	Work plans, in accordance with operational action plans of the Ministry. 2018 and 2019 work plans should include concrete capacity transfer milestones as per the Exit Plan (Jan 2018)			
Chad	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Chad through capacity building activities and mentoring.	BAGE		Inception report detailing the proposed plan for providing the technical assistance;		85,122
Chad	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Chad through capacity building activities and mentoring.	BAGE		Developing and or updating of procedures manuals (finance, operations, procurement), including internal control systems;		
Chad	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Chad through capacity building activities and mentoring.	BAGE		Training plan and financial monitoring visit reports;		
Chad	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Chad through capacity building activities and mentoring.	BAGE		Chad Men A budget		
Chad	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Chad through capacity building activities and mentoring.	BAGE		Final Report at the end of the contract		
Chad	Leadership Management and Coordination (LMC)	Strengthening Leadership, Management and Coordination in the EPI team	Dalberg Global Development Advisors			Completion of EPI assessment and definition of the new organigram	341,800
Chad	Leadership Management and Coordination (LMC)	Strengthening Leadership, Management and Coordination in the EPI team	Dalberg Global Development Advisors			Definition of the new organogram and completion of job descriptions	
Chad	Leadership Management and Coordination (LMC)	Provision of dashboards that facilitate the monitoring and management of the EPI	Dalberg Global Development Advisors			Completion of the modelling tools and dashboards to monitor the performance of the EPI and improve decision making	
Chad	Leadership Management and Coordination (LMC)	Provision of dashboards that facilitate the monitoring and management of the EPI	Dalberg Global Development Advisors			Completion of the roadmap to guide EPI strengthening, including development of further technical assistance needs	
Chad	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361