

Country	IRMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	TOTAL
Cambodia	Reach	National & Subnational	Service Delivery	Strengthen management capacity to support EPI	Technical support to NIP for planing, preparation and implementation of Gavi HSS grant's supported activities as per approved NIP's AOP and; support to other Gavi related activities	WHO	\$ 326,350.00
Cambodia	Reach	National & Subnational	Service Delivery	Increase immunization coverage in high risk communities	Support to plan, prepare, implement and monitor high-risk community and catch-up vaccination outreach services and conduct monitoring of routine immunization activities in low performing provinces/ODs/HCs and four urban provinces	WHO	
Cambodia	Reach	National & Subnational	Service Delivery	Increase immunization coverage in high risk communities	Technical assistance to NIP to implement zero dose strategy/reach the unreached (service delivery assessment, catch-up, defaulter tracking, VSHG/community engagement, antenatal care/post natal care services, screening of under five under IMC registration, involvement of commune council, data monitoring)	WHO	
Cambodia	Monitor	National & Subnational	Data	Strengthen the surveillance of vaccine-preventable diseases (VPDs)	Analysis of VPD surveillance performance indicators/reporting by national/ provinces/ODs/HCs, and conduct supervision and monitoring in low performing provinces/ODs/HCs	WHO	
Cambodia	Reach	National & Subnational	Service Delivery	Strengthen management capacity to support EPI	Technical support to NIP to initiate implementation of the action plans for immunization and VPD surveillance in international border provinces	WHO	
Cambodia	Identify	National	Immunisation Financing	Increase immunization coverage in high risk communities	Technical support and work together with other partners to NIP to develop proposal for Gavi HSS3 grant	WHO	
Cambodia	Measure	National & Subnational	Data	Strengthen the surveillance of vaccine-preventable diseases (VPDs)	Conduct and plan of detailed investigation of reported VPD and AEFI cases with focused on lab confirmed measles cases and local immunization responses	WHO	
Cambodia	Reach	National & Subnational	Human Resources for Health	Strengthen management capacity to support EPI	Conduct capacity building activities for sub-national staff on routine immunization and VPD surveillance	WHO	
Cambodia	Reach	National & Subnational	Demand	Increase community awareness of, and demand for, immunization	Strategic approaches to increase awareness and knowledge among public and generate demand for immunization programme	WHO	
Cambodia	Reach	National & Subnational	Service Delivery	Increase immunization coverage in high risk communities	Prepare vaccine support proposal for measles-rubella follow-up vaccination campaign	WHO	
Cambodia	Monitor	National & Subnational	Supply Chain	Strengthen cold chain system through improved equipment and management	1- Technical support to develop web-based immunisation supply chain management and promoting its use for management and operation: 1). Monthly stock report, 2). Request 3). Feedback loop improvement	UNICEF	\$ 251,284.68
Cambodia	Reach	National & Subnational	Supply Chain	Strengthen cold chain system through improved equipment and management	2- Technical support to NIP and suppliers for the deployment of CCEOP	UNICEF	
Cambodia	Identify	National & Subnational	Supply Chain	Strengthen cold chain system through improved equipment and management	3- Technical support to implement the comprehensive cold chain maintenance plan (Plan for improvement 2020-2025)	UNICEF	
Cambodia	Reach	National & Subnational	Demand	Increase community awareness of, and demand for, immunization	4- Technical support to implement the communication strategy for immunization including scaling up the implementation of IPC-1 packages.	UNICEF	
Cambodia	Reach	National & Subnational	Supply Chain	Strengthen cold chain system through improved equipment and management	5- Technical support to scale up SOP implementation for immunization supply chain in health facilities for sub-national level : 1). Scale up using Gavi- HSS fund; 2). Assess the implementation of SOP in the provinces already trained.	UNICEF	
Cambodia	Identify	National	Supply Chain	Strengthen cold chain system through improved equipment and management	6- Technical support to NIP and Central Medical Store on vaccine storage management by training staff and relevant stakeholders in SOP.	UNICEF	
Cambodia	Identify	National	Supply Chain	Strengthen cold chain system through improved equipment and management	7- Technical support to NIP to establish and track key ISCL indicators: 1). Key indicators 2). Regular review/analyse, 3). Action follow up.	UNICEF	
Cambodia	Identify	National & Subnational	Service Delivery	Increase immunization coverage in high risk communities	8- Technical support to development, implementation of AOP, Gavi-HSS and perform immunization data analysis with a focus on reaching the most vulnerable (e.g zero dose strategy)	UNICEF	
Cambodia	Reach	Subnational	Service Delivery	Increase immunization coverage in high risk communities	9- Technical support to PHD/OD/HC to increase immunization coverage by improving quality of service delivery in health facilities with low Penta3 coverage in five north-east provinces.	UNICEF	
Cambodia	Reach	Subnational	Service Delivery	Increase immunization coverage in high risk communities	10- Technical and monitoring support for the implementation of SOPs for immunization supply chain in five north-eastern provinces	UNICEF	
Cambodia	Identify	Subnational	Demand	Increase community awareness of, and demand for, immunization	11- Technical support to the Provincial and OD level to train immunization service providers at Health Center in IPC-1 in five North-East provinces, including providing monitoring and supportive supervision support with OD	UNICEF	
Cambodia			Health Information Systems (Data)		Identification of critical data points in consultation with EPI, Government, Partners, etc. and after review of existing Performance metrics/KPIs.	CHAI	\$ 200,361.00
Cambodia			Health Information Systems (Data)		National level dashboard created and incorporated into routine program performance management processes for data driven decision making	CHAI	
Cambodia			Health Information Systems (Data)		Training is conducted on the adoption, use and troubleshooting of the dashboard tools	CHAI	
Cambodia			Programme Management -LMC		Relevant stakeholders are identified, and an appropriate data review platforms/mechanism is established	CHAI	
Cambodia			Programme Management -LMC		Formal secretariat support mechanisms are created with well-defined roles and responsibilities.	CHAI	

Cambodia			Programme Management -LMC		Assessment of the existing tools, processes and templates for budgeting processes between central and subnational level and mapping of budgetary flows (requests, allocations, disbursements, etc.) along with their expected and practiced timeframes Streamlined budgeting and costing templates are created for all levels of the RI system SOPs for development of timely budgets, prioritization of activities, and timely consumption of disbursed funds are developed and reviewed by sub-national stakeholders	CHAI
----------	--	--	---------------------------	--	--	------