

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is		
Cambodia	Programme Management - General	Technical support to NIP/MOH in planning, preparing, implementing and monitoring of Gavi HSS grant's (including additional funds, other funds) supported activities as per NIP's AOP	WHO	Planned, prepared and implemented activities of NIP's AOP by using Gavi HSS grants/other fund	Planned, prepared and implemented activities of NIP's AOP by using Gavi HSS grants/other fund	Planned, prepared and implemented activities of NIP's AOP by using Gavi HSS grants/other fund	All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1,2, 3, plus PR-T 16,17	Improved planning and quality implementation of activities supported by Gavi HSS grant/other funds and government fund	
Cambodia	Programme Implementation/Coverage & Equity	Technical assistance to plan, prepare, implementation and monitoring of high risk communities and catch-up vaccination outreach services and conduct supervision/monitoring of routine immunization activities in low performing provinces/ODs/HCs.	WHO	Planned, prepared and participated in monitoring of one/two rounds of high risk communities/catch-up vaccination outreach services and conducted monitoring activities of routine immunization activities in low performing provinces/ODs/HCs	Planned, prepared and participated in monitoring of one/two rounds of high risk communities/catch-up vaccination outreach services and conducted monitoring activities of routine immunization activities in low performing provinces/ODs/HCs	Planned, prepared and participated in monitoring of one/two rounds of high risk communities/catch-up vaccination outreach services and conducted monitoring activities of routine immunization activities in low performing provinces/ODs/HCs	All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1,2, 3, plus PR-T 16,17	Missed children vaccinated and increased immunization coverage for all antigens of national immunization schedule in all the provinces	
Cambodia	Programme Implementation/Coverage & Equity	Technical support and conduct supervision/monitoring of VPDs surveillance activities in low performing provinces/ODs/HCs/Hospitals. Support for routine immunization and VPD surveillance data management and analysis by national/ provinces/ODs/HCs	WHO	40% of expected number of AFP and 50% of expected number of suspected measles cases reported from almost half of provinces; immunization and surveillance data analyzed/shared and monthly VPD disease bulletin prepared and distributed	Exceeded expected number of AFP and suspected measles cases reported from most of the provinces; immunization and surveillance data analyzed/shared and monthly VPD disease bulletin prepared and distributed	Annual routine immunization and VPD surveillance data analyzed and annual bulletin prepared and distributed	All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1,2, 3, 6,7,8,9,10,11plus PR-T 16,17	PHD and OD NIP staffs gained knowledge, AFP and measles/rubella performance indicators' rate increased/sustained. Data management improved and reliable reported immunization coverage data	
Cambodia	Health Information Systems (Data)	Technical support to develop guidelines/SOPs on data management capacity for sub-national as per recommendation from Gavi Audit	WHO	Discussions held, process completed to hire short term consultant	Data management guidelines/SOPs drafted		All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1,2, 3, 6,7,8,9,10,11plus PR-T 16,18	Improved capacity on data management for sub-national staff	
Cambodia	Programme Implementation/Coverage & Equity	Technical assistance to plan and implement following activities in remaining 21 provinces as per NIP's AOP by using Gavi HSS2 grants; 1. Conduct service delivery assessment (Review the current service delivery strategies focusing on revision of status of high risk communities); 2. Review and development of vaccination session plan; 3. Review denominator used for immunization programme at local level (HC) for improving data quality; 4. Review accuracy of routine immunization coverage data including vaccine utilization; 5. other activities like developing monitoring chart, HC catchment area map, workplan etc.	WHO	Discussions held and plan made for national scale up in health center nationally with Gavi-HSS funding allocation in AOP	Conducted implementation in half of remaining 21 provinces.	Conducted implementation in remaining provinces. HC sent documentations to central NIP	All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1,2, 3, plus PR-T 16	Improved immunization service delivery system with appropriate session plan and improved and reliable reported immunization coverage data	\$ 321,000

Cambodia	Programme Implementation/Coverage & Equity	Technical support to conduct dissemination workshop of the results of international border and urban province assessment and development of action plan to implement the activities	WHO	Dissemination workshop for the report of international border and urban province's assessment conducted and action plan developed to implement the activities	Activities of action plan are integrated in NIP' AOP		All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1, 2, 3, 6,7,8,9,10,11 plus PR-T 16,17	Reduced inequity in international border province and urban areas and increased coverage
Cambodia	Programme Implementation/Coverage & Equity	Technical support and conduct detailed investigation of reported VPD cases focusing on lab confirmed measles cases, plan and conduct local immunization responses	WHO	Conducted detailed investigation of reported lab confirmed measles cases, other VPD cases and local immunization responses as per national guidelines	Conducted detailed investigation of reported lab confirmed measles cases, other VPD cases and local immunization responses as per national guidelines	Conducted detailed investigation of reported lab confirmed measles cases, other VPD cases and local immunization responses as per national guidelines	OI-C 1.4.1,IR-C 1.4.1, IR-T 8	Stopped/reduced transmission of virus and improved capacity of sub-national level staff for combating outbreaks
Cambodia	Health Financing & Sustainability	Start desk review and preparation of developing Gavi HSS3 application to submit to Gavi secretariat	WHO			Desk review and preparation completed for hiring consultant and development of application completed	All GPF	High quality preparation for developing of HSS3 application
Cambodia	Programme Management - General	Technical support to NIP/MOH in planning, preparing, implementing and monitoring of Gavi HSS grant's (including additional funds, other funds) supported activities as per NIP's AOP	WHO	Supported to plan and implement activities of NIP's AOP by using Gavi HSS grants/ other fund	Supported to plan and implement activities of NIP's AOP by using Gavi HSS grants/other fund	Supported to plan and implement activities of NIP's AOP by using Gavi HSS grants/ other fund	All OI-C indicators except OI1.6, 5.6, plus OI-T 29 plus all IR-C except 1.6.1, 1.6.2, 1.6.3, 1.6.4, 3.0, 5.0 plus IR-T 1, 2, 3, plus PR-T 16,17	Improved planning and quality implementation of activities supported by Gavi HSS grant/other funds and government fund
Cambodia	Supply Chain & Procurement	Technical support to strengthen immunisation supply chain management	UNICEF	CCEOP application submitted to Gavi in May 2020	1). SOP for primary vaccine cold store finalized with staff trained end 2020. 2). EVM assessment conducted with improvement developed in 2020. 3). One third (N=404) of all health centers countrywide have staff trained in SOPs for immunization supply chain management by end 2020.		IR-T 4, IR-T 5	Immunization supply chain management system strengthened with vaccines, injection devices and cold chain management skills are improved.
Cambodia	Programme Implementation/Coverage & Equity	Technical support to development, implementation of AOP, Gavi-HSS and perform immunization data analysis	UNICEF	Approved AOP for 2020 with workplan for the implementation developed.	Quarterly and annual data analysis report available for NIP to take appropriate actions.		OI-C 2.1, OI-C 2.2, OI-C 2.4	Improved immunization data quality with available of timely availed triangulated data analysis for NIP to take appropriate actions
Cambodia	Supply Chain & Procurement	Technical support to immunization supply chain management	UNICEF	Quarterly report of immunization supplies available for NIP to take appropriate actions.	Quarterly and annual report of immunization supplies available for NIP to take appropriate actions.		IR-T 4, IR-T 5	Immunization supply chain management system strengthened with vaccines, injection devices and cold chain management skills are improved and applied for vaccine store managers at all levels.
Cambodia	Demand Promotion & ACSM	Implement of communication strategy for immunization	UNICEF		60% of all the health facilities (N=800) with staff trained in Inter-personal communication for immunization (IPC) and followed up.		PR-T 15	Immunization coverage increased with Improved demand for rimmunization services with health staff been better equipped skills to persuade caregivers and address their concerns, rumors or myths.

\$ 263,732

Cambodia	Programme Implementation/Coverage & Equity	Technical support to implement default tracking mechanism and improving quality of service delivery in health facilities with high drop-out rates in 5 north-east provinces.	UNICEF		Half of Health centers with high dropout of penta1-3 more than 10% reduced dropout rate to below 10% (numbers of health centers will be based on annual 2019 coverage report)		OI-C 1 (1 to 6), OI-C 2 (1 to 6), and IR-T 4	Routine immunisation system strengthened, improved coverage and equity for the underserved population.
Cambodia	Programme Implementation/Coverage & Equity	Technical support to Increase immunization coverage by improving quality of service delivery in health facilities with low Penta3 coverage in 5 north-east provinces.	UNICEF		Half of all health centers with reported penta3 below 80% (numbers of health centers will be based on annual 2019 coverage report)		OI-C 1 (1 to 6), OI-C 2 (1 to 6), and IR-T 4	Routine immunisation system strengthened, improved coverage and equity for the underserved population.
Cambodia	Supply Chain & Procurement	Implement SOP for immunization supply chain in health facilities in 5 north-east provinces	UNICEF		80% of health facilities (total 110) fully implemented immunization supply chain management based based on SOPs.		IR-T 4, IR-T 5	Immunization supply chain management system strengthened with vaccines, injection devices and cold chain management skills are improved and applied service delivery level (Health Centers) in 5 north east provinces.