

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Burundi	Programme Management - Financial Management		STHI	Final report submitted				\$ 56,850
Burundi	Supply Chain & Procurement	Technical support for capacity building of the EPI technicians to follow-up installation and maintain the solar refrigerators	UNICEF	The recruitment of the Cold Chain Specialist is finalised	100% of SDD refrigerator are installed	At least 98 % of SDD refrigerator are functional	Improvement of the cold chain capacity and quality at all levels	
Burundi	Programme Management - LMC	Self Assessment of Effective Vaccine Management	UNICEF	The report of the assessment is available	The follow up of the implementation of the assessment recommendations done	The report of the second assessment is available	Improvement of Effective Vaccine Management	
Burundi	Health Information Systems (Data)	Develop an acceptable LIMS system and interoperability LIMS - DHIS2 (LIMS Module integrated in DHIS2)	UNICEF		The LIMS module is integrated into the DHIS2		Improvement of the supply chain management	
Burundi	Supply Chain & Procurement	Study and carry out an extension / rehabilitation of an EPI storage warehouse	UNICEF	ToRs for the recruitment of the institut for the study and the monitoring of the construction are available	The report of the study is available	The construction/rehabilitation has started (If the funds are available)	EPI has sufficient storage capacity for vaccines and other material of vaccination	
Burundi	Supply Chain & Procurement	Strengthen the security systems of the EPI storage warehouses (against fire, rainwater, etc.)	UNICEF	ToRs for the recruitment of the institut for the study and the monitoring of the construction are available	The report of the study is available	The construction/rehabilitation has started (If the funds are available)	EPI storage warehouses are secure (against fire, rainwater, etc.)	
Burundi	Demand Promotion & ACSCM	Technical support for implementation of EPI communication plan with particular emphasis on the 18 priority health districts	UNICEF	Social mobilisation activities for Mother and Child health week and 9th Africa Vaccination Week are implemented	The RRI / RR2 drop-out rate decreased in 18 priority health districts	Social mobilisation activities for Mother and Child health week and 10 th Africa Vaccination Week are implemented	Improvement of demand of immunization services	
Burundi	Programme Implementation/Coverage & Equity	Ensure national coverage in pro-equity micro-plans: support the development of pro-equity micro-plans in 31 health districts and support its implementation	UNICEF	Pro-equity micro-plans are available in the 3 additional health districts	Pro-equity micro-plans are implemented 18 health districts and monitoring and reporting with lesson learnt available	Pro-equity micro-plans are available in all districts and at least 95% of unreached children immunized	Coverage and equity are improved	
Burundi	Programme Implementation/Coverage & Equity	Exploring the possibility of a performance bonus for the DS on coverage and equity (AT) / including the PBF approach	UNICEF	ToRs for the recruitment of the institut for the study and the monitoring of the construction are available	The recruitment of the consultant is finalized	The report of the consultancy is available	A form of motivation / performance bonus for Health Districts, complementary to PBF is defined to improve coverage and equity	
Burundi	Programme Management - General	Technical support for EPI for external EPI review, cMYP 2019-2023 planning and Annual EPI operational plan 2019-2020 and support the implementation of effective coverage improvement activities	UNICEF	cMYP 2019-2023 finalized and validated External EPI review report is available	Annual EPI operational plan 2019-2020 finalized and validated		EPI review report available; cMYP2019-2023 and AWP 2019-2020 available	
Burundi	Health Information Systems (Data)	Strengthen the capacities of health centers and health districts to improve the quality of the immunization data. Properly fill in data collection and reporting tools, data capture at health center in the DHIS2, quality control at district level	UNICEF	* Support provided to 18 priority health districts on activities related to data quality, timely reporting and use of quality immunization data * At least one session of Data quality audit is performed per semester	* Support provided to at least 30 priority health districts on activities related to data quality, timely reporting and use of quality immunization data * At least one session of Data quality audit is performed per semester	* Support provided to at all 46 health districts on activities related to data quality, timely reporting and use of quality immunization data * At least one session of Data quality audit is performed per semester	Immunization data quality improvement	\$ 466,236
Burundi	Health Information Systems (Data)	Extend the SMSRapid project on monitoring the child / one thousand days, including the recovery of irregular / abandoned in the 18 priority DS	UNICEF		* Number of Community Health worker Trained on the monitoring of pregnant and child (including the vaccination) in the community and register them in Rapidms system * At least one person in every health facility is able to enter data in the Rapidms data base.	* Number of health facilities received formative supervision. * Number of reminders (ANC,PNC and Vaccination) send to mother and community health workers * Percentage of drop outs recovered	Immunization data quality improvement	
Burundi	Health Information Systems (Data)	Perform interoperability of existing databases (SMSRapid and DHIS2)	UNICEF		RapidSMS Data are available in DHIS2		Immunization data quality improvement	
Burundi	Programme Management - General	Technical supports for the implementation of immunization activities (Supply, Finances and construction)	UNICEF	All supplies for the 1st year of the MoU are ordered	The recruitment of construction companies is finalized	At least 50% of the construction work is completed	All supplies ordered and distributed to the partners	
Burundi	Vaccine-Specific Support	To be further defined	UNICEF	Innovative approaches and activities defined for enhancing routine immunization which will be implemented with funding that has traditionally been used for nationwide SIAs.	Sub-national/targeted approach in reducing the immunity gaps supported and implemented	The process and experiences of the sub-national/targeted approaches documented and shared with all partners.	Sub-national targeted strategies developed and implemented. Lesson Learned documented and shared	
Burundi	Health Information Systems (Data)	Technical support to Update the standard SNIS data analysis guide (need for technical assistance) and dissemination	WHO	ToRs for the recruitment of the institut for the update the standard SNIS data analysis guide are available	The validate guide update is available	The report of the consultancy is available and the guide disseminate	The standard SNIS data analysis guide update are available and approved by the MoH	
Burundi	Health Information Systems (Data)	Technical support for strengthening surveillance of AFP, measles and others preventable diseases by vaccination	WHO	1. Finalize, validate, and implement the vaccination-preventable diseases surveillance strengthening plan 2. 100% of districts and number of monthly bulletins	At least 50% of Health districts with trained staff have performance indicators of AFP, measles and meningitis sentinel surveillance in the norms	At least 100% of Health districts with trained staff have performance indicators of AFP, measles and meningitis surveillance in the norms 100% of districts and number of monthly bulletins	Improvement of indicators of surveillance at all levels	
Burundi	Health Information Systems (Data)	Develop an acceptable LIMS system and interoperability LIMS - DHIS2 (LIMS Module integrated in DHIS2)	WHO	ToRs for the recruitment of the International are available	The technical and operational support to MOH is done	The report of the consultancy is available and the module integrated in DHIS2 used in the system	LIMS Module integrated in DHIS2 available and approved by the MoH	
Burundi	Health Information Systems (Data)	Technical support to creation of new sentinel sites for surveillance of Vaccine Preventable Diseases (VPD) : Meningitis sentinel surveillance in children under 5 years, rotavirus sentinel surveillance in children under five years and congenital rubella syndrome surveillance in children	WHO	ToRs for the recruitment of the International and local consultants are available	At least 50% of new sentinel sites are created for surveillance of Vaccine Preventable Diseases (VPD)	At least 100% of new sentinel sites for surveillance of Vaccine Preventable Diseases (VPD) operational	Implemented and improvement of the sentinel sites for surveillance of Vaccine Preventable Diseases	
Burundi	Programme Management - LMC	Technical support to the operation of the Immunization Technical Advisory Group (NITAG)	WHO	100% NITAG members are trained and are able to make recommendations based on evidence	At least 2 meetings of the NITAG held as planned and recommendations for corrective actions formulated	At least 95% of NITAG meeting are held as planned and 80% of recommendations are implemented	Improvement of the functioning of NITAG	
Burundi	Supply Chain & Procurement	Self Assessment of Effective Vaccine Management	WHO	20% of recommendations from EVM are implemented according the timeline	30% of recommendations from EVM are implemented according the timeline	100% of recommendations from EVM are implemented according the timeline	Effective vaccination management self-assessment organised	\$ 517,650
Burundi	Programme Implementation/Coverage & Equity	Ensure national coverage in pro-equity micro-plans: support the development of pro-equity micro-plans in 31 health districts and support its implementation	WHO	Pro-equity micro-plans are available in the 3 additional health districts	Pro-equity micro-plans are implemented 18 health districts and monitoring and reporting with lesson learnt available	Pro-equity micro-plans are available in all districts and activities implemented to attend all unreached children	Improvement immunization equity and coverage	
Burundi	Programme Implementation/Coverage & Equity	Technical Assistant for coverage and equity/Program Implementation for the immunization (P4)	WHO	external review finalized, cMYP validated, request for additional funds of quality and submitted, post-campaign evaluation in time	Percentage decrease of health districts with DTP3 CV < 80% from 11% 6%	Percentage decrease of health districts with DTP3 CV < 80% from 6% to 0%	Improvement immunization equity and coverage	
Burundi	Programme Implementation/Coverage & Equity	Technical support for the updating of training curricula in the paramedical schools, institutes of public health and university (Faculties of Medicine): Immunization modules / courses	WHO	ToRs for the recruitment of the consultants is finalized	Immunization modules /courses elaborate and disseminated	Training curricula in the paramedical schools, institutes of public health and university updated	No(%) of paramedical schools, institutes of public health and university with updated curriculum as planned	
Burundi	Vaccine-Specific Support	Measles-operationalising op cost flex	WHO	Evaluate country situation, including analysis of subnational data. Review options for use of flexible HSS funds. Provide technical assistance to country to draft and submit Gavi application for SIA	Provide technical assistance with any clarifications requested by IRC, and assist Burundi MoH through WHO CO with planning implementation. Application approved with decision letter		Design and implementation of HSS flexibilities associated w MR SIA funding	
Burundi	Programme Management - Financial Management	Health Financing Studies and technical assistance to UGP and PEV unit of MOH on RBF Note: No budget needed in 2019 as funded through 2018 PEF TCA Plan	World Bank	ToRs finalized and approved	First draft of equity analysis and fiscal space analysis presented to Government and discussed	Final draft of 3 studies validated. Personnel of UGP and PEV unit trained		\$ -
Burundi	Vaccine-Specific Support	3 staff to provide technical support to multi-partner initiative through (a) analysis and presentation of national and subnational immunization and surveillance data and (b) presentation in workshop on strategies to operationalize flexible operations costs . 4 staff to support initiative through face to face meeting in Geneva to present summary of data analyses performed in all 4 target countries and participate in conversations about lessons learned and way forward with new policy on measles op cost flexibility.	CDC	Data analysis and country workshop complete	Face-to-face meeting held and lessons learned/way forward documented		Planned strategy for May 2019 MR Gavi application	\$ 40,500
Burundi	Vaccine-Specific Support	Conduct a review and analysis of administrative and survey data, immunization plans, policies, assessments and other materials relevant to routine immunization and Measles; Assist in the facilitation of 2-3 day meetings with national immunization program officials and partners to review Measles data, set strategic directions for operationalizing flexibilities for Gavi Measles-Rubella funding, and identify potential activities for routine immunization strengthening to include in application to Gavi.	JSI	A planned strategy for SIA application to Gavi that incorporated routine immunization strengthening.				\$ 18,809