

**Sudan, Republic of**

**Support for Vaccine: Pneumococcal  
This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b>	Sudan, Republic of																					
<b>2. Vaccine grant number:</b>	12-SDN-08a-Y, 1214-SDN-12c-X, 1516-SDN-12c-X, 17-SDN-12c-X, 1820-SDN-12c-X, 1920-SDN-12d-X																					
<b>3. Date of Decision Letter:</b>	July 11, 2019																					
<b>4. Date of the Partnership Framework Agreement:</b>	December 10, 2013																					
<b>5. Programme title:</b>	New Vaccine Support (NVS), Pneumococcal , Routine																					
<b>6. Vaccine type:</b>	Pneumococcal																					
<b>7. Requested product presentation and formulation of vaccine:</b>	Pneumococcal (PCV13), 4 dose(s) per vial, LIQUID																					
<b>8. Programme Duration:<sup>1</sup></b>	2013-2020																					
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)																					
	2013-2018	2019	2020	2021	2022	2023	Total <sup>2</sup>															
Programme Budget (US\$)	99,110,512	15,229,500	13,777,500	-	-	-	128,117,512															
<b>10. Vaccine introduction grant</b>	<table border="1" style="width:100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <th colspan="3">Approval</th> </tr> <tr> <th>Year</th> <th>Grant Number</th> <th>Amount (US\$)</th> </tr> <tr> <td>2013</td> <td>12-SDN-08a-Y</td> <td>1,015,500</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">Disbursement</th> </tr> <tr> <th>Disbursement date</th> <th>Amount (US\$)</th> </tr> <tr> <td>31 May, 2013</td> <td>1,015,500</td> </tr> </table>							Approval			Year	Grant Number	Amount (US\$)	2013	12-SDN-08a-Y	1,015,500	Disbursement		Disbursement date	Amount (US\$)	31 May, 2013	1,015,500
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Year	Grant Number	Amount (US\$)																				
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<b>11. Product switch grant</b>	<b>Not applicable</b>																					
<b>12. Indicative Annual Amounts:<sup>3</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)																					
	2013-2018	2019	2020																			
Type of supplies to be purchased with Gavi funds																						
Number of vaccine doses		4,479,400	-																			
Annual Amounts (US\$)	99,110,512	15,229,500	-																			

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>3</sup> This is the total amount approved by Gavi.

<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.										
<b>14. Self-procurement:</b>	<b>Not applicable</b>										
<b>15. Co-financing obligations:</b>	According to the co-financing policy, the Country falls within the group: <span style="float: right;">Preparatory transition phase</span>										
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.											
Type of supplies to be purchased with Country funds in each year	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>						
Number of vaccine doses	813,000	989,800	-	-	-						
Number of AD syringes	805,500	984,100	-	-	-						
Number of re-constitution syringes	-	-	-	-	-						
Number of safety boxes	8,875	10,850	-	-	-						
Value of vaccine doses (US\$)	2,397,780	2,919,824	-	-	-						
Total co-financing payments (US\$) (including freight)	2,464,000	3,000,500	-	-	-						
<b>16. Operational support for catch-up campaigns:</b>	<b>Not applicable</b>										
<b>17. Additional Reporting Requirements:</b>	<table border="1"> <tr> <td></td> <td>Due dates</td> </tr> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul> </td> <td> March 31, 2020  May 15, 2020 </td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>Periodicity and dates to be agreed with Gavi Secretariat</td> </tr> </table>						Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	March 31, 2020 May 15, 2020	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	Periodicity and dates to be agreed with Gavi Secretariat
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<b>18. Financial clarifications:</b>	Country shall provide the following clarifications to Gavi*:										

**Not applicable.**

\* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.

**19. Other conditions:**

**Not applicable.**

**On behalf of Gavi**



Pascal Bijleveld  
Managing Director, Country Programmes a.i.