

Mongolia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1.	Country:	Mongolia						
2.	Grant number(s):	17-MNG-32a-X, 18-MNG-32a-X, 19-MNG-32a-X						
3.	Date of Decision Letter:	7-Jun-19						
4.	Date of the Partnership Framework Agreement:	7-Apr-15						
5.	Programme title:	Injection Safety Devices						
6.	Programme Duration:²	2017-2019						
7.	Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
		2017-2018	2019	2020	2021	2022	2023	Total²
	Programme Budget (US\$)	2,000	1,000	-	-	-	-	3,000
8.	Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement, if applicable)⁴						
	Total injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019	2020				
	Number of AD syringes		11,500	-				
	Number of re-constitution syringes		-	-				
	Number of safety boxes		150	-				
	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	2,000	1,000	-				
	Injection safety devices to be purchased with Gavi funds in each year, by type of support							
	<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
	New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine		2019	2020				
	Number of AD syringes		11,500	-				
	Number of re-constitution syringes		-	-				
	Number of safety boxes		150	-				
	Annual Amounts for injection safety devices for vaccine (US\$)		1,000	-				

¹This does not include vaccines.

²This is the entire duration of the Programme.

³This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴This is the amount that Gavi has approved.

9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement:	Not applicable.
11. Co-financing obligations:	Not applicable. Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Hind Khatib-Othman

Managing Director, Country Programmes

7 June 2019