

## Lao PDR

### Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b>	Lao PDR						
<b>2. Grant number(s):</b>	17-LAO-32a-X, 18-LAO-32a-X, 19-LAO-32a-X, 20-LAO-32a-X, 21-LAO-32a-X, 22-LAO-32a-X						
<b>3. Date of Decision Letter:</b>	7-Jun-19						
<b>4. Date of the Partnership Framework Agreement:</b>	7-Jun-13						
<b>5. Programme title:</b>	Injection Safety Devices <sup>1</sup>						
<b>6. Programme Duration:<sup>2</sup></b>	2017-2022						
<b>7. Programme Budget (indicative):<sup>3</sup></b>	<b>(subject to the terms of the Partnership Framework Agreement, if applicable)</b>						
	<b>2017-2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total<sup>2</sup></b>
Programme Budget (US\$)	102,261	70,000	33,000	6,500	5,000	-	216,761
<b>8. Indicative Annual Amounts:<sup>4</sup></b>	<b>(subject to the terms of the Partnership Framework Agreement, if applicable)</b>						
<b>Total injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017-2018</b>	<b>2019</b>	<b>2020</b>				
Number of AD syringes		1,475,600	-				
Number of re-constitution syringes		45,000	-				
Number of safety boxes		16,750	-				
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	<b>102,261</b>	<b>70,000</b>	<b>-</b>				
<b>Injection safety devices to be purchased with Gavi funds in each year, by type of support</b>							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - Routine</b>		<b>2019</b>	<b>2020</b>				
Number of AD syringes		173,500	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		1,950	-				
Annual Amounts for injection safety devices for vaccine (US\$)		8,000	-				

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

<b>New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID - MAC</b>	<b>2019</b>	<b>2020</b>
Number of AD syringes	576,100	-
Number of re-constitution syringes	-	-
Number of safety boxes	6,350	-
Annual Amounts for injection safety devices for vaccine (US\$)	26,500	-
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine</b>	<b>2019</b>	<b>2020</b>
Number of AD syringes	139,800	-
Number of re-constitution syringes	-	-
Number of safety boxes	1,550	-
Annual Amounts for injection safety devices for vaccine (US\$)	6,500	-
<b>New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED - 2D Routine</b>	<b>2019</b>	<b>2020</b>
Number of AD syringes	220,200	-
Number of re-constitution syringes	45,000	-
Number of safety boxes	2,825	-
Annual Amounts for injection safety devices for vaccine (US\$)	12,000	-
<b>New Vaccine Support (NVS), PCV13, 4 dose(s) per vial, LIQUID - Routine</b>	<b>2019</b>	<b>2020</b>
Number of AD syringes	168,400	-
Number of re-constitution syringes	-	-
Number of safety boxes	1,875	-
Annual Amounts for injection safety devices for vaccine (US\$)	8,000	-
<b>New Vaccine Support (NVS), Penta, 1 dose(s) per vial, LIQUID - Routine</b>	<b>2019</b>	<b>2020</b>
Number of AD syringes	197,600	-
Number of re-constitution syringes	-	-
Number of safety boxes	2,200	-

Annual Amounts for injection safety devices for vaccine (US\$)	9,000	-
<b>9. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
<b>10. Self-procurement:</b> Not applicable		
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,

**On behalf of Gavi**



Hind Khatib-Othman

Managing Director, Country Programmes

7 June 2019