

Lesotho Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lesotho			
2. Grant number: 17-LSO-32a-X / 18-LSO-32a-X			
3. Date of Decision Letter: 21 December 2017			
4. Date of the Partnership Framework Agreement: 30 November 2012			
5. Programme title: Injection safety devices ¹			
6. Programme duration²: 2017-2018			
7. Programme Budget (indicative): (subject to the terms of the partnership framework agreement)			
	2017	2018	Total ³
Programme Budget (US\$)	16,685	9,500	26,185
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴			
TOTAL injection safety devices to be purchased with Gavi funds in each year	2017	2018	
Number of AD syringes		200,200	
Number of re-constitution syringes			
Number of safety boxes		2,250	
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	16,685	9,500	

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Injection safety devices to be purchased with Gavi funds in each year, by type of support

	2018
New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID,Routine	
Number of AD syringes	15,400
Number of re-constitution syringes	0
Number of safety boxes	175
Annual Amounts for injection safety devices for Vaccine (US\$)	1,000
	2018
New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial LIQUID,Routine	
Number of AD syringes	97,200
Number of re-constitution syringes	
Number of safety boxes	1,100
Annual Amounts for injection safety devices for Vaccine (US\$)	4,500
	2018
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	
Number of AD syringes	87,600
Number of re-constitution syringes	
Number of safety boxes	975
Annual Amounts for injection safety devices for Vaccine (US\$)	4,000

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable.

11. Co-financing obligations:

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes



21 December 2017