

ZIMBABWE
Support for Measles-Rubella Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Zimbabwe		
2. Grant number: 19-ZWE-34a-X / 19-ZWE-35a-Y		
3. Date of Decision Letter: 4 April 2019		
4. Date of the Partnership Framework Agreement: 17 May 2013		
5. Programme title: New Vaccine Support (NVS), Campaign		
6. Vaccine type: Measles-Rubella		
7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2019		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2019	Total²
Programme Budget – Campaign	US\$1,261,500	US\$1,261,500
TOTAL	US\$1,261,500	US\$1,261,500
10. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year (Campaign)	2019	
Number of Measles-Rubella vaccines doses	1,937,000	
Annual Amounts (US\$)	US\$1,261,500	
11. Procurement agency: UNICEF		
12. Self-procurement: Not applicable		
13. Co-financing obligations for routine: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

14. Co-financing obligations for campaign: Reference code: 19-ZWE-34a-X-C

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2019
Number of vaccine doses	39,600
Number of safety boxes	23,950
Value of vaccine doses (US\$)	US\$25,300
Total co-financing payments (US\$) (including freight)	US\$26,000

15. Vaccine introduction grant (in US\$): Not applicable

16. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through UNICEF. The Country will need to contact the local UNICEF office to arrange the utilisation of GAVI funds to support the operational costs of the campaign.

Payable up to six months before campaign.

	2019
Grant amount (US\$)	US\$1,157,417

17. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

	Due dates
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
To report on national and sub-national programmatic readiness using the WHO Readiness Assessment Tool (or equivalent) at the recommended time points	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
To submit the Supplementary Immunisation Activity (SIA) technical report for Measles or Measles-Rubella campaign	Within 3 months of end of campaign
To submit the Post campaign coverage survey report for Measles or Measles-Rubella campaign	As soon as available

18. Financial clarifications: Not applicable

19. Other conditions:

Signed by,

On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

4 April 2019

