

Uganda

Support for Vaccine: Yellow Fever

This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Uganda

2. **Vaccine grant number:** UGA-YF-C

3. **Date of Decision Letter:** 13 April 2023

4. **Date of the Partnership Framework Agreement:** 28 June 2013

5. **Programme title:** New Vaccine Support (NVS), Yellow Fever, Campaign

6. **Vaccine type:** Yellow Fever

7. **Requested product presentation and formulation of vaccine:**
YF, 10 doses/vial, lyophilised

8. **Programme duration:**¹ 2022-2023

9. **Programme Budget (indicative):**²³ (subject to the terms of the Partnership Framework Agreement, if applicable)

	2022	2023	2024	2025	2026	2027	Total ²
Programme Budget(US\$)	23,904,499	16,716,589	-	-	-	-	40,621,088

10. **Vaccine introduction grant:**

Not applicable

11. **Product switch grant:**

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

³ This is the amount that Gavi has approved.


12. Indicative annual amounts:³

(subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2022	2023	2024
Number of vaccine doses	-	12,134,700	-
Number of AD syringes	-	12,025,400	-
Number of re-constitution syringes	-	1,334,900	-
Number of safety boxes	-	133,625	-
Annual Amounts (US\$)	23,904,499	16,716,589	-

13. Procurement agency: UNICEF Supply Division

14. Self-procurement:

Not applicable

15. Co-financing obligations:

Not applicable

16. Operational support for campaigns: *

Year	Grant number	Amount (US\$)
2022	UGA-YF-C-OPS	21,317,142

* Given that this is a phased campaign planned to take place in May 2023, October 2023, and October 2024, funds will be disbursed according to that schedule and related activities as approved in the budget and workplan.

17. Additional Reporting Requirements:

Reports and other information :	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; 	31 March

<ul style="list-style-type: none"> • number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. • Countries shall report the actual switch date in the first renewal request following the actual implementation. 	15 May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

18. Financial clarifications:

Not applicable

19. Other conditions:

Not applicable

For Gavi: Signed by



Colette Selman,
Director, CPD - Core Countries

April 17th 2023