

Support for Yellow Fever Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria				
2. Grant number: 1319-NGA-06q-X / / 1316-NGA-21a-Y				
3. Date of Decision Letter: 13 July 2018				
4. Date of the Partnership Framework Agreement: [date]				
5. Programme title: NVS, Yellow Fever Campaign				
6. Vaccine type: Yellow Fever				
7. Requested product presentation and formulation of vaccine: Yellow Fever, 10 dose(s) per vial, LYOPHILISED				
8. Programme duration¹: 2013 -2019				
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)				
	2013-2017	2018	2019	Total ²
Programme Budget (US\$)	32,627,883 ³	US\$14,540,500	US\$23,931,500	US\$71,099,883
10. Vaccine introduction grant (in US\$):				
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable): ⁴				
Type of supplies to be purchased with Gavi funds in each year	2013-2017	2018	2019	
Number of Yellow Fever vaccines doses		12,103,800	19,594,700	
Annual Amounts (US\$)	32,627,883	US\$14,540,500 ⁵	US\$23,931,500	

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
13. Self-procurement: NA				
14. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash [through [WHO/UNICEF]]. [The Country will need to contact the local [WHO/UNICEF] office to arrange the utilisation of GAVI funds to support the operational costs of the campaign. The corresponding operational support was approved in a 20 November 2015 DL.				
	2013	2016	2018	2019
Grant Amount (US\$)	6,495,000	12,076,500	NA	NA
US\$6,495,000 disbursed in August 2013; US\$ 1,681,984 in January 2018 and US\$1,167,067 disbursed in February 2018				
15. Additional reporting requirements: Not applicable				
				Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.				May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.				To be agreed with Secretariat
Post campaign coverage survey report				As soon as available
Country shall deliver a campaign technical and financial report the latest 3 months after the campaign is over.				3 months after end of campaign
16. Financial clarifications: Country shall provide the following clarifications to Gavi*: <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i>				
17. Other conditions: There is currently a global shortage in the supply of yellow fever vaccines. The number of doses and presentation are subject to availability. Gavi will inform the Government as soon as possible of any changes in doses and/or presentation from what has been communicated to the Country.				

Signed by,



On behalf of Gavi

Hind Khatib-Othman
Managing Director, Country Programmes
13 July 2018