

Decision Letter
Republic of Angola
Expanding the Cold Chain to Vaccinate more Children in Angola

This Decision Letter forms a part of the Partnership Framework Agreement (PFA) and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

1. Country : Republic of Angola		
2. Grant number: AGO-TRA-UNIC SD		
3. Date of Decision Letter: 8 July 2020		
4. Date of the Partnership Framework Agreement: 04 October 2013		
5. Programme title: Expanding the Cold Chain to Vaccinate more Children in Angola		
6. Grant terms: The general objective of this grant is to contribute to the national efforts to expand the access to routine immunization coverage and equity, making available suitable cold chain equipment mainly in health facilities without this equipment and secondarily replacing obsolete equipment.		
7. Programme duration: 2020		
8. Investment classification: Gavi 100% investment		
9. Programme Budget (indicative) : This is the amount of the budget endorsed by Gavi under the Programme.		
	<i>2020</i>	<i>Total¹</i>
Gavi maximum Budget (US\$)	\$1,000,000	\$1,000,000
Programme Budget (US\$)	\$1,000,000	\$1,000,000
10. Indicative number of equipment and annual amounts: (i.e. Total Platform investment from Gavi and/or the Country) The Country acknowledges that the Annual Amount will be disbursed directly to UNICEF as the agreed implementing agency.		
Type of equipment to be purchased with Gavi funds in 2020		Amount US\$
150 Refrigerator Dulas VC88 SDD. E003/059		589,519.65
15 Spare part set for Dulas VC88 SDD		6,386.46
40 Refrigerator Vestfrost VLS 504 AC. E003/113		78,384.28
5 Spare part set for Vestfrost VLS 504 AC		1,126.47

¹ This is the total amount endorsed by Gavi for the entire duration of the Programme.

300 Cold box, Apex AICB-503 L, PGS E004/031	28,500.00						
TOTAL Equipment	703,916.87						
Handling and fee 8%	56,313.35						
Buffer 6%	42,235.01						
Freight insurance	100,699.86						
Total Offshore	903,165.09						
In-Country Logistics: Transportation, warehousing, installation and training	96,834.91						
Total annual Amount (US\$)	\$1,000,000						
Annual Amount from Gavi (US\$)	\$1,000,000						
<p>Financial clarifications: The Country acknowledges that the Annual Total Amount will be disbursed directly to UNICEF as the agreed implementing agency including the amount for in-country logistics : transportation, warehousing, installation and training. UNICEF will support the country in providing a programmatic and financial report.</p>							
<p>11. Procurement agency: UNICEF is the sole procurement agency for the Cold Chain Equipment.</p>							
<p>12. Procurement fee : The Procurement Service handling fee is included in the total budget and cost estimate (US\$). Please contact the UNICEF office for further information.</p>							
<p>13. Additional reporting requirements:</p> <table border="1"> <thead> <tr> <th>Reports and other information</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>As part of preparations for the following year's equipment purchase, countries are required to develop (with UNICEF) and submit an operational deployment plan.</td> <td>Within 60 days of receiving the decision letter</td> </tr> <tr> <td>In accordance with applicable Gavi processes, the Country shall report on programmatic and financial performance including (but not limited to) the following indicators as proposed by Country: <ul style="list-style-type: none"> • CCE Replacement/Rehabilitation in existing equipped sites: Percentage of existing sites with (non)functional and/or obsolete non-PQS and PQS equipment to be replaced with platform-eligible ILR, SDD or long-term passive devices (including equipping sites with a larger equipment) • CCE Expansion in existing sites: Percentage of existing sites being equipped with ADDITIONAL pieces of equipment for new vaccine introduction and/or to serve an increasing population; • CCE Extension in unequipped existing and in new sites: Percentage of previously unequipped sites (providing immunisation services or not, including existing sites without active devices) and new service sites being equipped with Platform eligible equipment; • CCE maintenance: Well-defined indicator proposed by the Country to reflect appropriate maintenance of equipment; for example percentage of equipped </td> <td>As agreed in the Performance framework</td> </tr> </tbody> </table>		Reports and other information	Date	As part of preparations for the following year's equipment purchase, countries are required to develop (with UNICEF) and submit an operational deployment plan.	Within 60 days of receiving the decision letter	In accordance with applicable Gavi processes, the Country shall report on programmatic and financial performance including (but not limited to) the following indicators as proposed by Country: <ul style="list-style-type: none"> • CCE Replacement/Rehabilitation in existing equipped sites: Percentage of existing sites with (non)functional and/or obsolete non-PQS and PQS equipment to be replaced with platform-eligible ILR, SDD or long-term passive devices (including equipping sites with a larger equipment) • CCE Expansion in existing sites: Percentage of existing sites being equipped with ADDITIONAL pieces of equipment for new vaccine introduction and/or to serve an increasing population; • CCE Extension in unequipped existing and in new sites: Percentage of previously unequipped sites (providing immunisation services or not, including existing sites without active devices) and new service sites being equipped with Platform eligible equipment; • CCE maintenance: Well-defined indicator proposed by the Country to reflect appropriate maintenance of equipment; for example percentage of equipped 	As agreed in the Performance framework
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<p>facilities with functioning cold chain,² such as demonstrated by remote temperature monitoring;</p> <ul style="list-style-type: none"> • Freeze-free to non-freeze-free carrier ratio: Ratio of freeze-free cold boxes/carriers to non-freeze-free cold boxes/carriers in-the Country; and • Submission of yearly updated CCE inventory <p>The selected indicators should be included in the Country's performance framework order to track the results of the replacement and/or expansion plan and/or implementation of the maintenance plan.</p>	
<p>14. Other conditions: The Country is reminded of its obligations under the PFA with respect to insurance and is requested to provide information to Gavi on the steps it has taken in this regard.</p> <p>The Country is also reminded that it is responsible for reception at the port of entry, customs clearance and for provision of a waiver of (or, in the absence of waiver, paying for) any taxes or other duties for each consignment of Cold Chain Equipment. The Country must provide UNICEF in advance with confirmation of such waivers or payments of taxes and duties, as well as Country specific requirements for importation. The Country is advised to pay special attention to proposed delivery modes and schedules agreed with the supplier and it's local agent when initiating the deployment and commissioning of goods. Alternative forms of installation such as mounting of solar panels on a pole rather than on the roof of the health facility should be identified during the preparation of deployment plans that are shared with UNICEF for costing. Other conditions such as seasonality could also affect the efficiency of the outsourced deployments. If the Country has to make unplanned variations to the delivery schedules, such as where conditions for installation and implementation are delayed or in cases of force majeure, the -Country must develop a deviation protocol to document such cases and any cost implications of such variations. The Country will be responsible for all such costs.</p>	

Signed by,
On behalf of Gavi



Pascal Bijleveld
Director, Country Support

15 July 2020

² **Indicator definition:** % CCE functioning = (# functioning CCE devices) / (total # of CCE devices designated for use). CCE devices considered for this indicator include all refrigerators, fixed passive storage devices, walk-in cold rooms and freezers designated for string vaccines. Both the numerator and denominator should be collected from the same geographical area / period in time and should not include decommissioned equipment. Functionality of CCE is broadly defined to mean that the device is operable at a particular point in time for storing vaccine.