

Zimbabwe

Support for Vaccine: Rotavirus This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Zimbabwe							
2. Vaccine grant number:		13-ZWE-08a-Y, 1316-ZWE-13b-X, 1719-ZWE-13b-X, 20-ZWE-13b-X					
3. Date of Decision Letter:		30 September 2019					
4. Date of the Partnership Framework Agreement:		17/05/2013					
5. Programme title:		New Vaccine Support (NVS), Rotavirus, Routine					
6. Vaccine type:		Rotavirus					
7. Requested product presentation and formulation of vaccine: RV1, 1 dose/plastic tube, liq							
8. Programme Duration:¹		2013-2020					
9. Programme Budget (indicative):²		(subject to the terms of the Partnership Framework Agreement, if applicable)					
	2013-2019	2020	2021	2022	2023	2024	Total ²
Programme Budget (US\$)	11,002,075	1,152,000	-	-	-	-	12,154,075
10. Vaccine introduction grant							
Approval							
Year		Grant Number		Amount (US\$)			
2013		13-ZWE-08a-Y		234,207			
Disbursement							
Disbursement date		Amount (US\$)					
06 November, 2013		323,000					
02 November, 2017		(88,793)					
11. Product switch grant							
Not applicable							
12. Indicative Annual Amounts:³		(subject to the terms of the Partnership Framework Agreement, if applicable)					
Type of supplies to be purchased with Gavi funds	2013-2019	2020	2021	2022	2023	2024	Total²

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

	Number of vaccine doses		490,500	-	
	Annual Amounts (US\$)	11,002,075	1,152,000	-	
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
14. Self-procurement:					
15. Co-financing obligations:	According to the co-financing policy, the Country falls within the group: Preparatory transition Phase				
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.					
Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024
Number of vaccine doses	46,500	-	-	-	-
Number of AD syringes	-	-	-	-	-
Number of re-constitution syringes	-	-	-	-	-
Number of safety boxes	-	-	-	-	-
Value of vaccine doses (US\$)	104,861	-	-	-	-
Total co-financing payments (US\$) (including freight)	107,500	-	-	-	-
16. Operational support for campaigns:	Not applicable				
17. Additional Reporting Requirements:					
	Due dates				
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:					
<ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date in the first renewal request following the actual implementation. 	31 March 2020				
	15 May 2020				
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat				

18. Financial clarifications:	Country shall provide the following clarifications to Gavi*:
* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.	
19. Other conditions:	

Signed by,
On behalf of Gavi



Thabani Maphosa
Managing Director, Country Programmes
30 September 2019