

LIBERIA

Support for Rotavirus Vaccine

This Decision Letter sets out the Programme Terms of a Programme

1. Country:	Liberia															
2. Vaccine grant number:	15-LBR-08b-Y, 15-LBR-13b-X, 1720-LBR-13b-X															
3. Date of Decision Letter:	30-Sep-2019															
4. Date of the Partnership Framework Agreement:	19 August 2013															
5. Programme title:	New Vaccine Support (NVS), Rotavirus, Routine															
6. Vaccine type:	Rotavirus															
7. Requested product presentation and formulation of vaccine:	RV1, 1 dose/plastic tube, liq															
8. Programme Duration:¹	2015-2020															
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)															
	2015-2019	2020	2021	2022	2023	2024	Total ²									
Programme Budget (US\$)	2,718,389	237,000	-	-	-	-	2,955,389									
10. Vaccine introduction grant																
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Approval</th> </tr> <tr> <th style="text-align: center;">Year</th> <th style="text-align: center;">Grant Number</th> <th style="text-align: center;">Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2015</td> <td style="text-align: center;">15-LBR-08b-Y</td> <td style="text-align: center;">139,000</td> </tr> </tbody> </table>							Approval			Year	Grant Number	Amount (US\$)	2015	15-LBR-08b-Y	139,000
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20 November, 2015	139,000															
11. Product switch grant	Not applicable															
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)															
Type of supplies to be purchased with Gavi funds	2015-2019	2020					2021									

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

Number of vaccine doses		99,900	-																																										
Annual Amounts (US\$)	2,718,389	237,000	-																																										
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.																																												
14. Self-procurement:	Not applicable																																												
15. Co-financing obligations:	<p>According to the co-financing policy, the Country falls within the group: Initial self-financing</p> <p>The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p> <table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> <th>2024</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td>10,500</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of AD syringes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of re-constitution syringes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Number of safety boxes</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td>21,552</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Total co-financing payments (US\$) (including freight)</td> <td>22,500</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>			Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024	Number of vaccine doses	10,500	-	-	-	-	Number of AD syringes	-	-	-	-	-	Number of re-constitution syringes	-	-	-	-	-	Number of safety boxes	-	-	-	-	-	Value of vaccine doses (US\$)	21,552	-	-	-	-	Total co-financing payments (US\$) (including freight)	22,500	-	-	-	-
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16. Operational support for campaigns:	Not applicable																																												
17. Additional Reporting Requirements:	<table border="1"> <thead> <tr> <th></th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received Countries shall report the actual switch date in the first renewal request following the actual implementation </td> <td> 31 March 2020 15 May 2020 </td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Gavi Secretariat</td> </tr> </tbody> </table>				Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received Countries shall report the actual switch date in the first renewal request following the actual implementation 	31 March 2020 15 May 2020	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat																																				
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18. Financial clarifications:	Not applicable
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Signed by,
On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019