

Mozambique

Support for Vaccine: Rotavirus This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Mozambique						
2. Vaccine grant number:	15-MOZ-08b-Y, 1518-MOZ-13b-X, 19-MOZ-13b-X, 20-MOZ-13b-X						
3. Date of Decision Letter:	30 September 2019						
4. Date of the Partnership Framework Agreement:	06 December 2013						
5. Programme title:	New Vaccine Support (NVS), Rotavirus, Routine						
6. Vaccine type:	Rotavirus						
7. Requested product presentation and formulation of vaccine:	RV1, 1 dose/plastic tube, liq						
8. Programme Duration:¹	2015-2020						
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2015-2019	2020	2021	2022	2023	2024	Total ²
Programme Budget (US\$)	19,852,174	102,500	-	-	-	-	19,954,674
10. Vaccine introduction grant							
	Approval						
	Year	Grant Number					Amount (US\$)
	2015	15-MOZ-08b-Y					825,058
	Disbursement						
	Disbursement date						Amount (US\$)
	10 April, 2015						885,500
	01 April, 2019						(60,442)
11. Product switch grant	Not applicable						
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	Type of supplies to be purchased with Gavi funds	2015-2019					2020

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

Number of vaccine doses		43,200
Annual Amounts (US\$)	19,852,174	102,500
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
14. Self-procurement:	Not applicable	
15. Co-financing obligations:	According to the co-financing policy, the Country falls within the group: Initial self-financing	
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.		
Type of supplies to be purchased with Country funds in each year	2020	
Number of vaccine doses	4,500	
Number of AD syringes	-	
Number of re-constitution syringes	-	
Number of safety boxes	-	
Value of vaccine doses (US\$)	9,298	
Total co-financing payments (US\$) (including freight)	10,000	
16. Operational support for campaigns:	Not applicable	
17. Additional Reporting Requirements:		
		Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:		
<ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; 		31 March 2020
<ul style="list-style-type: none"> number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. 		15 May 2020
<ul style="list-style-type: none"> Countries shall report the actual switch date in the first renewal request following the actual implementation. 		
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.		To be agreed with Gavi Secretariat

18. Financial clarifications:

Not applicable

19. Other conditions:

Not applicable

Signed by,
On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30 September 2019