

## Somalia

### Support for Vaccine: DTP-HepB-Hib This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Somalia		
<b>2. Vaccine grant number:</b>	13-SOM-08a-Y, 1315-SOM-04C-X, 16-SOM-04c-X, 1720-SOM-04c-X		
<b>3. Date of Decision Letter:</b>	30, September 2019		
<b>4. Date of the Partnership Framework Agreement:</b>	Not applicable		
<b>5. Programme title:</b>	New Vaccine Support (NVS), DTP-HepB-Hib, Routine		
<b>6. Vaccine type:</b>	DTP-HepB-Hib		
<b>7. Requested product presentation and formulation of vaccine:</b>	Penta, 10 dose(s) per vial, LIQUID		
<b>8. Programme Duration:<sup>1</sup></b>	2013-2020		
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)		
	2013-2019	2020	Total <sup>2</sup>
Programme Budget (US\$)	10,841,379	484,500	11,325,879
<b>10. Vaccine introduction grant</b>			
	<b>Approval</b>		
	<b>Year</b>	<b>Grant Number</b>	<b>Amount (US\$)</b>
	2013	13-SOM-08a-Y	304,500
	<b>Disbursement</b>		
	<b>Disbursement date</b>	<b>Amount (US\$)</b>	
	20 August, 2012	114,500	
	06 March, 2013	190,000	
<b>11. Product switch grant</b>	<b>Not applicable</b>		

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

<b>12. Indicative Annual Amounts:<sup>3</sup></b>		(subject to the terms of the Partnership Framework Agreement, if applicable)	
<b>Type of supplies to be purchased with Gavi funds</b>	<b>2013-2019</b>	<b>2020</b>	<b>2021</b>
Number of vaccine doses		671,000	-
Annual Amounts (US\$)	10,841,379	484,500	-
<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
<b>14. Self-procurement:</b>	Not applicable		
<b>15. Co-financing obligations:</b>	According to the co-financing policy, the Country falls within the group: Initial self-financing		
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.			
Type of supplies to be purchased with Country funds in each year	<b>2020</b>		
Number of vaccine doses	257,500		
Number of AD syringes	-		
Number of re-constitution syringes	-		
Number of safety boxes	-		
Value of vaccine doses (US\$)	180,074		
Total co-financing payments (US\$) (including freight)	186,000		
<b>16. Operational support for campaigns:</b>	Not applicable		

**17. Additional Reporting Requirements:**

	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	<p>31 March 2020</p> <p>15 May 2020</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>

**18. Financial clarifications:**

Not applicable

**19. Other conditions:**

Not applicable

Signed by,

**On behalf of Gavi**



Thabani Maphosa  
Managing Director, Country Programmes  
30/09/2019