

## Papua New Guinea

### Support for Vaccine: DTP-HepB-Hib

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Papua New Guinea																						
<b>2. Vaccine grant number:</b>	06-PNG-08a-Y, 08-PNG-08b-Y, 0915-PNG-04A-X, 16-PNG-04a-X, 17-PNG-04a-X, 18-PNG-04a-X, 1920-PNG-04a-X																						
<b>3. Date of Decision Letter:</b>	30/09/2019																						
<b>4. Date of the Partnership Framework Agreement (PFA):</b>	29/11/2013																						
<b>5. Programme title:</b>	New Vaccine Support (NVS), DTP-HepB-Hib, Routine																						
<b>6. Vaccine type:</b>	DTP-HepB-Hib																						
<b>7. Requested product presentation and formulation of vaccine:</b>	Penta, 1 dose(s) per vial, LIQUID																						
<b>8. Programme Duration:<sup>1</sup></b>	2007-2020																						
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the PFA, if applicable)																						
	<b>2007-2019</b>	<b>2020</b>	<b>Total<sup>2</sup></b>																				
Programme Budget (US\$)	13,205,504	111,500	13,317,004																				
<b>10. Vaccine introduction grant</b>	<table border="1"> <thead> <tr> <th colspan="3">Approval</th> </tr> <tr> <th>Year</th> <th>Grant Number</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>2008</td> <td>08-PNG-08b-Y</td> <td>100,000</td> </tr> <tr> <td>2006</td> <td>06-PNG-08a-Y</td> <td>100,000</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">Disbursement</th> </tr> <tr> <th>Disbursement date</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>29 September, 2008</td> <td>100,000</td> </tr> <tr> <td>02 March, 2007</td> <td>100,000</td> </tr> </tbody> </table>			Approval			Year	Grant Number	Amount (US\$)	2008	08-PNG-08b-Y	100,000	2006	06-PNG-08a-Y	100,000	Disbursement		Disbursement date	Amount (US\$)	29 September, 2008	100,000	02 March, 2007	100,000
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29 September, 2008	100,000																						
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<b>11. Product switch grant:</b>	Not applicable																						
<b>12. Indicative Annual Amounts:<sup>3</sup></b>	(subject to the terms of the PFA, if applicable)																						
	<b>2007-2019</b>	<b>2020</b>	<b>2021</b>																				
<b>Type of supplies to be purchased with Gavi funds</b>																							
Number of vaccine doses		90,500	-																				
Annual Amounts (US\$)	13,205,504	111,500	-																				
<b>13. Procurement agency:</b>	UNICEF. The Country shall release its co-financing payments each year to UNICEF.																						
<b>14. Self-procurement:</b>	Not applicable																						

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

**15. Co-financing obligations:**

According to the co-financing policy, the Country falls within the group: Accelerated transition

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2020
Number of vaccine doses	639,800
Number of AD syringes	634,000
Number of re-constitution syringes	-
Number of safety boxes	7,000
Value of vaccine doses (US\$)	742,058
Total co-financing payments (US\$) (including freight)	814,500

**16. Operational support for campaigns:** Not applicable

**17. Additional Reporting Requirements:**

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>Vaccine stock levels including buffer stock, by end of March;</li> <li>Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	31 March 2020 15 May 2020
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

**18. Financial clarifications:** Not applicable

**19. Other conditions:** Not applicable

Signed by,  
On behalf of Gavi



Thabani Maphosa  
Managing Director, Country Programmes  
30 September 2019