

Malawi

Support for Vaccine: DTP-HepB-Hib

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Malawi						
2. Vaccine grant number:	0715-MWI-04A-X, 1315-MWI-04c-X, 16-MWI-04c-X, 1720-MWI-04c-X						
3. Date of Decision Letter:	10 September 2019						
4. Date of the Partnership Framework Agreement:	29 October 2013						
5. Programme title:	New Vaccine Support (NVS), DTP-HepB-Hib, Routine						
6. Vaccine type:	DTP-HepB-Hib						
7. Requested product presentation and formulation of vaccine:	Penta, 10 dose(s) per vial, LIQUID						
8. Programme Duration:¹	2002-2020						
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2002-2018	2019	2020	2021	2022	2023	Total ²
Programme Budget (US\$)	90,277,382	1,173,000	1,226,500	-	-	-	92,676,882
10. Vaccine introduction grant	Not applicable						
11. Product switch grant	Not applicable						
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2002-2018						2019
Type of supplies to be purchased with Gavi funds							
Number of vaccine doses						1,648,000	
Annual Amounts (US\$)	90,277,382						1,173,000
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.						
14. Self-procurement:	Not applicable						

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

15. Co-financing obligations:

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2019
Number of vaccine doses	645,000
Number of AD syringes	-
Number of re-constitution syringes	-
Number of safety boxes	-
Value of vaccine doses (US\$)	444,841
Total co-financing payments (US\$) (including freight)	459,000

16. Operational support for catch-up campaigns:

Not applicable

17. Additional Reporting Requirements:

	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March</p> <p>15 May</p>
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

18. Financial clarifications:	Country shall provide the following clarifications to Gavi*:
	Not applicable
19. Other conditions:	
	Not applicable

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
10 September 2019