

Lao PDR

Support for Vaccine: Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Lao PDR

2. **Vaccine grant number:** LAO-PENTA-R

3. **Date of Decision Letter:** 21 September 2020

4. **Date of the Partnership Framework Agreement:** 07 June 2013

5. **Programme title:** New Vaccine Support (NVS), Pentavalent Vaccine, Routine

6. **Vaccine type:** Pentavalent Vaccine

7. **Requested product presentation and formulation of vaccine:**

Penta, 1 dose/vial, liquid

8. **Programme duration:¹** 2009-2023

9. **Programme Budget (indicative):²** (subject to the terms of the Partnership Framework Agreement, if applicable)

	2009-2020	2021	2022	2023	2024	2025	Total ³
Programme Budget(US\$)	10,308,454	68,168	173,385	62,470	-	-	10,612,478

10. **Vaccine introduction grant:**

Approval		
Year	Grant number	Amount (US\$)
2009	LAO-PENTA-R-VIG-MOH	100,000

11. **Product switch grant:**

Not applicable

¹This is the entire duration of the programme.

²This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

Historical values for hepB, Hib and Tetravalent (DTP-hepB or DTP-Hib) programmes supported by Gavi until the introduction of Pentavalent (DTP-hebB-Hib) are no longer included in the Decision Letter as these programmes have been closed.

³This is the amount that Gavi has approved.

12. Indicative annual amounts:³ (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2009-2020	2021	2022
Number of vaccine doses	-	54,400	-
Number of AD syringes	-	56,800	-
Number of re-constitution syringes	-	-	-
Number of safety boxes	-	625	-
Annual Amounts (US\$)	10,308,454	68,168	-

13. Procurement agency: UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

14. Self-procurement:

Not applicable

15. Co-financing obligations:

According to the co-financing policy, the Country falls within the group:		Accelerated transition			
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.					
Type of supplies to be purchased with Country funds in each year	2021	2022	2023	2024	2025
Number of vaccine doses	79,100	417,500	501,900	-	-
Number of AD syringes	82,700	436,300	524,500	-	-
Number of re-constitution syringes	-	-	-	-	-
Number of safety boxes	925	4,800	5,775	-	-
Value of vaccine doses (US\$)	90,174	475,950	572,166	-	-
Total co-financing payments (US\$) (including freight)	99,137	523,213	628,985	-	-

16. Operational support for campaigns:

Not applicable

17. Additional Reporting Requirements:

Reports and other information :	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> ● vaccine stock levels including buffer stock, by end of March; ● number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. ● Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March 15 May</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>

18. Financial clarifications:

Country shall provide the following clarifications to Gavi* :

Not applicable

* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.

19. Other conditions:

Not applicable

Signed by,

On behalf of Gavi



Pascal Bijleveld
Director, Country Support
23 September 2020