

Cambodia

Support for Vaccine: DTP-HepB-Hib This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Cambodia		
2. Vaccine grant number:	09-KHM-08b-Y, 1015-KHM-04A-X, 16-KHM-04a-X, 1718-KHM-04a-X, 19-KHM-04a-X, 20-KHM-04a-X		
3. Date of Decision Letter:	30-Sep-2019		
4. Date of the Partnership Framework Agreement (PFA):	06/11/2013		
5. Programme title:	New Vaccine Support (NVS), DTP-HepB-Hib, Routine		
6. Vaccine type:	DTP-HepB-Hib		
7. Requested product presentation and formulation of vaccine:	Penta, 1 dose(s) per vial, LIQUID		
8. Programme Duration:¹	2001-2020		
9. Programme Budget (indicative):²	(subject to the terms of the PFA, if applicable)		
	2001-2019	2020	Total²
Programme Budget (US\$)	29,455,975	831,500	30,287,475
10. Vaccine introduction grant			
	Approval		
	Year	Grant Number	Amount (US\$)
	2002	n/a	100,000
	2009	09-KHM-08b-Y	131,000
	Disbursement		
	Disbursement date	Amount (US\$)	
	27 February, 2002	100,000	
	20 March, 2009	131,000	
11. Product switch grant:	Not applicable		
12. Indicative Annual Amounts:³	(subject to the terms of the PFA, if applicable)		
Type of supplies to be purchased with Gavi funds	2001-2019	2020	2021
Number of vaccine doses		677,000	-
Annual Amounts (US\$)	29,455,975	831,500	-
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.		

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

14. Self-procurement:	Not applicable
15. Co-financing obligations:	
According to the co-financing policy, the Country falls within the group:	Preparatory transition
The following table summarises the co-financing payments and quantity of supply that will be procured with such funds in the relevant year.	
Type of supplies to be purchased with Country funds in each year	2020
Number of vaccine doses	76,300
Number of AD syringes	79,900
Number of re-constitution syringes	-
Number of safety boxes	900
Value of vaccine doses (US\$)	88,454
Total co-financing payments (US\$) (including freight)	97,500
16. Operational support for campaigns:	Not applicable
17. Additional Reporting Requirements:	
	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:	
<ul style="list-style-type: none"> • Vaccine stock levels including buffer stock, by end of March; • Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. • Countries shall report the actual switch date in the first renewal request following the actual implementation. 	31 March 2020 15 May 2020
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat
18. Financial clarifications:	Not applicable
19. Other conditions:	Not applicable

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019