

Papua New Guinea

Support for Vaccine: Pneumococcal This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Papua New Guinea																	
2. Vaccine grant number:	13-PNG-08a-Y, 1315-PNG-12c-X, 16-PNG-12c-X, 17-PNG-12c-X, 18-PNG-12c-X, 1920-PNG-12c-X																	
3. Date of Decision Letter:	30/09/2019																	
4. Date of the Partnership Framework Agreement (PFA):	29/11/2013																	
5. Programme title:	New Vaccine Support (NVS), Pneumococcal , Routine																	
6. Vaccine type:	Pneumococcal																	
7. Requested product presentation and formulation of vaccine:	PCV13, 1 dose(s) per vial LIQUID																	
8. Programme Duration: ¹	2013-2020																	
9. Programme Budget (indicative): ²	(subject to the terms of the PFA, if applicable)																	
	2013-2019	2020	Total ²															
Programme Budget (US\$)	9,232,797	800,500	10,033,297															
10. Vaccine introduction grant	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="3">Approval</th> </tr> <tr> <th>Year</th> <th>Grant Number</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>13-PNG-08a-Y</td> <td>180,852</td> </tr> </tbody> </table> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Net Disbursement</th> </tr> <tr> <th>Disbursement date</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>22 July, 2013</td> <td>180,852</td> </tr> </tbody> </table>			Approval			Year	Grant Number	Amount (US\$)	2013	13-PNG-08a-Y	180,852	Net Disbursement		Disbursement date	Amount (US\$)	22 July, 2013	180,852
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2013	13-PNG-08a-Y	180,852																
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Disbursement date	Amount (US\$)																	
22 July, 2013	180,852																	
11. Product switch grant:	Not applicable																	
12. Indicative Annual Amounts: ³	(subject to the terms of the PFA, if applicable)																	
	2013-2019	2020	2021															
Type of supplies to be purchased with Gavi funds																		
Number of vaccine doses		166,100	-															
Annual Amounts (US\$)	9,232,797	800,500	-															
13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.																	
14. Self-procurement:	Not applicable																	
15. Co-financing obligations:	According to the co-financing policy, the Country falls within the group: Accelerated transition																	

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2020
Number of vaccine doses	850,600
Number of AD syringes	843,000
Number of re-constitution syringes	-
Number of safety boxes	9,300
Value of vaccine doses (US\$)	2,806,908
Total co-financing payments (US\$) (including freight)	2,938,500

16. Operational support for campaigns: Not applicable

17. Additional Reporting Requirements:

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> Vaccine stock levels including buffer stock, by end of March; Number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date in the first renewal request following the actual implementation. 	31 March 2020 15 May 2020
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

18. Financial clarifications: Not applicable

19. Other conditions: Not applicable

Signed by,

On behalf of Gavi



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019