

Papua New Guinea

Support for Vaccine: Pneumococcal conjugate vaccine (PCV)

This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Papua New Guinea

2. **Vaccine grant number:** PNG-PCV-R

3. **Date of Decision Letter:** 22 January 2021

4. **Date of the Partnership Framework Agreement:** 29 November 2013

5. **Programme title:** New Vaccine Support (NVS), Pneumococcal conjugate vaccine (PCV), Routine

6. **Vaccine type:** Pneumococcal conjugate vaccine (PCV)

7. **Requested product presentation and formulation of vaccine:**

PCV13, 1 dose/vial, liquid

8. **Programme duration:¹** 2013-2021

9. **Programme Budget (indicative):²** (subject to the terms of the Partnership Framework Agreement, if applicable)

	2013-2019	2020	2021	2022	2023	2024	Total ³
Programme Budget(US\$)	12,640,074	849,248	99,137	-	-	-	13,588,459

10. **Vaccine introduction grant:**

Approval		
Year	Grant number	Amount (US\$)
2013	PNG-PCV-R-VIG-MOH	180,852

11. **Product switch grant:**

Not applicable

¹This is the entire duration of the programme.

²This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

³This is the amount that Gavi has approved.

12. Indicative annual amounts:³ (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2013-2019	2020	2021
Number of vaccine doses	-	166,101	18,700
Number of AD syringes	-	164,600	18,400
Number of re-constitution syringes	-	-	-
Number of safety boxes	-	1,825	200
Annual Amounts (US\$)	12,640,074	849,248	99,137

13. Procurement agency: UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

14. Self-procurement:

Not applicable

15. Co-financing obligations:

According to the co-financing policy, the Country falls within the group:		Accelerated transition			
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.					
Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024
Number of vaccine doses	518,600	569,800	-	-	-
Number of AD syringes	514,000	564,200	-	-	-
Number of re-constitution syringes	-	-	-	-	-
Number of safety boxes	5,675	6,225	-	-	-
Value of vaccine doses (US\$)	1,711,381	1,880,340	-	-	-
Total co-financing payments (US\$) (including freight)	1,791,353	1,941,900	-	-	-

16. Operational support for campaigns:

Not applicable

17. Additional Reporting Requirements:

Reports and other information :	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> ● vaccine stock levels including buffer stock, by end of March; ● number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. ● Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March 15 May</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>

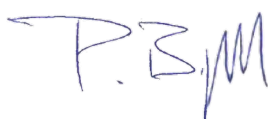
18. Financial clarifications:

Not applicable

19. Other conditions:

Not applicable

Signed by,
On behalf of Gavi,



Pascal Bijleveld
Director Country Support
28 January 2021