

## Nepal

### Support for Vaccine: Pneumococcal This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b>	Nepal						
<b>2. Vaccine grant number:</b>	14-NPL-08c-Y, 1416-NPL-12b-X, 17-NPL-12b-X, 18-NPL-25a-Y, 1821-NPL-12a-X						
<b>3. Date of Decision Letter:</b>	30 September 2019						
<b>4. Date of the Partnership Framework Agreement:</b>	22 August 2014						
<b>5. Programme title:</b>	New Vaccine Support (NVS), Pneumococcal , Routine						
<b>6. Vaccine type:</b>	Pneumococcal						
<b>7. Requested product presentation and formulation of vaccine:</b>	PCV10, 4 dose(s) per vial, LIQUID						
<b>8. Programme Duration:<sup>1</sup></b>	2014-2021						
<b>9. Programme Budget (indicative):<sup>2</sup></b>	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2014-2019	2020	2021	2022	2023	2024	Total <sup>2</sup>
Programme Budget (US\$)	35,297,226	4,524,500	5,630,000	-	-	-	45,451,726
<b>10. Vaccine introduction grant</b>							
	<b>Approval</b>						
	<b>Year</b>	<b>Grant Number</b>					<b>Amount (US\$)</b>
	2014	14-NPL-08c-Y					551,000
	<b>Disbursement</b>						
	<b>Disbursement date</b>						<b>Amount (US\$)</b>
	26 February, 2014						551,000
<b>11. Product switch grant</b>							
	<b>Approval</b>						
	<i>Approval</i>						
	<b>Year</b>	<b>Grant Number</b>					<b>Amount (US\$)</b>
	2018	18-NPL-25a-Y					160,636
	<b>Disbursement</b>						
	<b>Disbursement date</b>						<b>Amount (US\$)</b>
	06 June, 2018						31,158
	29 May, 2018						129,478

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme.

<sup>3</sup> This is the amount that Gavi has approved.

**12. Indicative Annual Amounts:**<sup>3</sup> (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2014-2019	2020	2021
Number of vaccine doses		1,362,200	-
Annual Amounts (US\$)	35,297,226	4,524,500	-

**13. Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.

**14. Self-procurement:** Not applicable

**15. Co-financing obligations:**

According to the co-financing policy, the Country falls within the group: Initial self-financing

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2020	2021	2022	2023	2024
Number of vaccine doses	94,800	127,200	-	-	-
Number of AD syringes	-	-	-	-	-
Number of re-constitution syringes	-	-	-	-	-
Number of safety boxes	-	-	-	-	-
Value of vaccine doses (US\$)	289,011	387,698	-	-	-
Total co-financing payments (US\$) (including freight)	291,500	391,500	-	-	-

**16. Operational support for campaigns:**

Not applicable

**17. Additional Reporting Requirements:**

	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information each year: <ul style="list-style-type: none"> <li>vaccine stock levels including buffer stock, by end of March;</li> <li>number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> </ul>	31 March 2020 15 May 2020

	<ul style="list-style-type: none"> <li>Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	
	<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>
<p><b>18. Financial clarifications:</b> Country shall provide the following clarifications to Gavi*:</p> <p>Not applicable</p> <p>* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.</p>		
<p><b>19. Other conditions:</b></p> <p>Not applicable</p>		

Signed by,

**On behalf of Gavi**



Thabani Maphosa  
Managing Director, Country Programmes  
30 September 2019