

Lesotho

Support for Vaccine: Pneumococcal conjugate vaccine (PCV)

This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Lesotho

2. **Vaccine grant number:** LSO-PCV-R

3. **Date of Decision Letter:** 14 September 2021

4. **Date of the Partnership Framework Agreement:** 30 November 2012

5. **Programme title:** New Vaccine Support (NVS), Pneumococcal conjugate vaccine (PCV), Routine

6. **Vaccine type:** Pneumococcal conjugate vaccine (PCV)

7. **Requested product presentation and formulation of vaccine:**

PCV13, 4 doses/vial, liquid

8. **Programme duration:¹** 2014-2022

9. **Programme Budget (indicative):²** (subject to the terms of the Partnership Framework Agreement, if applicable)

	2014-2021	2022	2023	2024	2025	2026	Total ³
Programme Budget(US\$)	2.622.950	232.963	-	-	-	-	2.855.913

10. **Vaccine introduction grant:**

Approval		
Year	Grant number	Amount (US\$)
2012	LSO-PCV-R-VIG-MOH	100.000

11. **Product switch grant:**

¹This is the entire duration of the programme.

²This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

³This is the amount that Gavi has approved.

Approval		
Year	Grant number	Amount (US\$)
2018	LSO-PCV-R-PSG-MOH	25.877

12. **Indicative annual amounts:**³ (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2014-2021	2022	2023
Number of vaccine doses	-	78.200	-
Number of AD syringes	-	79.600	-
Number of re-constitution syringes	-	-	-
Number of safety boxes	-	875	-
Annual Amounts (US\$)	2.622.950	232.963	-

13. **Procurement agency:** UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

14. **Self-procurement:**

Not applicable

15. **Co-financing obligations:**

According to the co-financing policy, the Country falls within the group:		Preparatory transition			
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.					
Type of supplies to be purchased with Country funds in each year	2022	2023	2024	2025	2026
Number of vaccine doses	10.600	-	-	-	-
Number of AD syringes	10.800	-	-	-	-
Number of re-constitution syringes	-	-	-	-	-
Number of safety boxes	125	-	-	-	-
Value of vaccine doses (US\$)	30.740	-	-	-	-
Total co-financing payments (US\$) (including freight)	31.582	-	-	-	-

16. **Operational support for campaigns:**

Not applicable

17. Additional Reporting Requirements:

Reports and other information :	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> ● vaccine stock levels including buffer stock, by end of March; ● number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. ● Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March 15 May</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>

18. Financial clarifications:

Not applicable

19. Other conditions:

Not applicable