

Kenya

Support for Vaccine: Pneumococcal conjugate vaccine (PCV)

This Decision Letter sets out the Programme Terms of a Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

1. **Country:** Kenya

2. **Vaccine grant number:** KEN-PCV-R

3. **Date of Decision Letter¹:** 19 April 2023

4. **Date of the Partnership Framework Agreement (the "PFA"):** 25 November 2014

5. **Programme title:** New Vaccine Support (NVS), Pneumococcal conjugate vaccine (PCV), Routine

6. **Requested product presentation and formulation of vaccine:**

PCV10, 5 doses/vial, liquid

7. **Programme duration²:** 2010-2026

8. **Annual Amounts:** (subject to the terms of the PFA)

This is the total amount approved by Gavi for the entire duration of the programme. Annual amounts are defined as per section 4.1 of the PFA. The annual amounts are indicative and not limited for use for the specified year. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Further, amounts are indicative and are subject to the availability of funds and relevant approvals by the Gavi Board.

	2010-2021	2022	2023	2024	2025	2026	Total
Annual Amounts (US\$)	237,813,961	7,378,015	3,465,274	6,497,282	-	-	255,154,532

¹ This Decision Letter will apply for the programme duration. Gavi will only update this Decision Letter in the event of the following: i) release of future year approvals; ii) adjustments to initial quantities; iii) product price changes or product switches; and/or iv) co-financing amounts.

² This is the entire duration of the programme.

9. Vaccine introduction grant:

Approval		
Year	Grant number	Amount (US\$)
2008	KEN-PCV-R-VIG-MOH	443,500

10. Product switch grant:

Approval			
	Year	Grant number	Amount (US\$)
	2018	KEN-PCV-R-PSG	0
	2018	KEN-PCV-R-PSG-UNIC	370,531
	2022	KEN-PCV-R-PSG	399,372

11. Indicative annual amounts: (subject to the terms of the PFA)

Gavi Support	2010 - 2021	2022		2023		2024		2025		2026	
Material		Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)
PCV10, 5 doses/vial, liquid		3,508,000	7,016,000	1,587,500	3,175,000	2,981,500	5,963,000	-	-	-	-
Syringe, A-D 0.5ml		3,572,800	128,621	1,624,000	91,106	3,050,200	171,116	-	-	-	-
Safety Box		39,300	18,432	17,875	13,682	33,550	25,679	-	-	-	-
Freight costs - doses		1	115,760	1	163,691	2	317,530	-	-	-	-
Freight costs - devices		1	14,705	1	10,288	2	19,956	-	-	-	-
Total amounts (US\$)	237,813,961		7,293,518		3,453,766		6,497,281		-		-

12. Procurement agency: UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

13. Self-procurement:

Not applicable

14. Co-financing obligations (indicative)³:

³ Gavi may adjust the outlined co-financing obligations based on the corresponding actual dose shipments to the country. Any over/under co-financed doses/amounts will be settled in subsequent payments.

According to the co-financing policy, the Country falls within the group: Accelerated transition										
Co-Finance Obligation	2022		2023		2024		2025		2026	
Material	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)
PCV10, 5 doses/vial, liquid	523,250	1,046,500	1,088,750	2,177,500	1,780,750	3,561,500	-	-	-	-
Syringe, A-D 0.5ml	533,000	19,188	1,104,600	61,968	1,821,600	102,192	-	-	-	-
Safety Box	5,875	2,755	12,150	9,300	20,050	15,346	-	-	-	-
Freight costs - doses	1	17,268	2	366,676	1	577,711	-	-	-	-
Freight costs - devices	1	2,194	2	7,565	1	11,919	-	-	-	-
Total Co-Financing (\$USD) expected		1,087,905		2,623,008		4,268,668		-		-

15. Operational support for campaigns:

Not applicable

16. Additional Reporting Requirements:

Reports and other information :	Due dates
To enable the annual release of purchase orders, Country shall report closing stock levels by 31 st March of each calendar year. ⁴	31 March
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

17. Financial clarifications:

Not applicable

18. Other conditions:



Colette Selman
Director, CPD - Core Countries
04 May 2023

⁴ Reporting requirements are subject to change. Countries may be required to submit quarterly or monthly stock reports. Country will be notified of updated reporting requirements separately.