

Tajikistan

Support for Vaccine: Pneumococcal conjugate vaccine (PCV)

This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Tajikistan

2. **Vaccine grant number:** TJK-PCV-C-CU

3. **Date of Decision Letter:** 01 June 2022

4. **Date of the Partnership Framework Agreement:** 07 November 2012

5. **Programme title:** New Vaccine Support (NVS), Pneumococcal conjugate vaccine (PCV), Catch-up campaign

6. **Vaccine type:** Pneumococcal conjugate vaccine (PCV)

7. **Requested product presentation and formulation of vaccine:**

PCV10, 4 doses/vial, liquid

8. **Programme duration:¹** 2023

9. **Programme Budget (indicative):²** (subject to the terms of the Partnership Framework Agreement, if applicable)

	2021	2022	2023	2024	2025	2026	Total ³
Programme Budget(US\$)	-	-	3,175,575	-	-	-	3,175,575

10. **Vaccine introduction grant:**

Not applicable

11. **Product switch grant:**

Not applicable

¹This is the entire duration of the programme.

²This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

³This is the amount that Gavi has approved.

12. Indicative annual amounts:³ (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2021	2022	2023
Number of vaccine doses	-	-	1,021,200
Number of AD syringes	-	-	1,011,800
Number of re-constitution syringes	-	-	-
Number of safety boxes	-	-	10,125
Annual Amounts (US\$)	-	-	3,175,575

13. Procurement agency: UNICEF Supply Division

14. Self-procurement:

Not applicable

15. Co-financing obligations:

Not applicable

16. Operational support for campaigns:

Year	Grant number	Amount (US\$)
2023	TJK-PCV-C-CU-OPS	743,581

17. Additional Reporting Requirements:

Reports and other information :	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> ● vaccine stock levels including buffer stock, by end of March; ● number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. ● Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March</p> <p>15 May</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Gavi Secretariat</p>

18. Financial clarifications:

Not applicable

19. Other conditions:

Not applicable

For Gavi
Signed by



Colette Selman
Director Core Countries a.i.