



ZIMBABWE – PENTAVALENT VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme

1. Country: Zimbabwe				
2. Grant Number: 0815-ZWE-04c-X				
3. Date of Decision Letter : 18 October 2013				
4. Date of the Partnership Framework Agreement: 17 May 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Pentavalent				
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID				
8. Programme Duration ¹ : 2008-2015				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2008-2013	2014	2015	Total ²
Programme Budget (US\$)	US\$21,610,298 ³	US\$3,318,000	US\$2,855,000	US\$27,783,298
10. Vaccine Introduction Grant: N/A				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement): ⁴				
Type of supplies to be purchased with GAVI funds in each year	2008-2013	2014		
Number of Pentavalent vaccines doses		1,569,600		
Number of AD syringes		1,754,100		
Number of safety boxes		19,475		
Annual Amounts (US\$)	US\$21,610,298 ⁵	US\$3,318,000		
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.				
13. Self-procurement: N/A				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 0815-ZWE-04c-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	169,900	147,100
Value of vaccine doses (US\$)	US\$330,906	
Total Co-Financing Payments (US\$) (including freight)	US\$348,000	US\$300,500

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements: N/A

Reports, documents and other deliverables	Due dates
Annual Progress Report	15 May 2014

17. Financial Clarifications: The Country shall provide the clarifications stated in the IRC report attached as appendix C to GAVI*.

**Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

18. Other conditions: N/A

Signed by,



On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

18 October 2014

ZIMBABWE – PNEUMOCOCCAL VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme

1. Country: Zimbabwe															
2. Grant Number: 1216-ZWE-12c-X															
3. Date of Decision Letter : 18 October 2013															
4. Date of the Partnership Framework Agreement: 17 May 2013															
5. Programme Title: New Vaccine Support															
6. Vaccine type: Pneumococcal															
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID															
8. Programme Duration⁶: 2012-2016															
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">2012-2013</th> <th style="width: 15%;">2014</th> <th style="width: 15%;">2015</th> <th style="width: 15%;">2016</th> <th style="width: 15%;">Total⁷</th> </tr> <tr> <td>Programme Budget (US\$)</td> <td>US\$14,477,189⁸</td> <td>US\$8,378,000</td> <td>US\$7,402,500</td> <td>US\$5,023,000</td> <td>US\$35,280,689</td> </tr> </table>		2012-2013	2014	2015	2016	Total ⁷	Programme Budget (US\$)	US\$14,477,189 ⁸	US\$8,378,000	US\$7,402,500	US\$5,023,000	US\$35,280,689			
	2012-2013	2014	2015	2016	Total ⁷										
Programme Budget (US\$)	US\$14,477,189 ⁸	US\$8,378,000	US\$7,402,500	US\$5,023,000	US\$35,280,689										
10. Vaccine Introduction Grant: N/A															
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)⁹: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 50%;">Type of supplies to be purchased with GAVI funds in each year</th> <th style="width: 25%;">2012-2013</th> <th style="width: 25%;">2014</th> </tr> <tr> <td>Number of Pneumococcal vaccines doses</td> <td></td> <td>1,590,600</td> </tr> <tr> <td>Number of AD syringes</td> <td></td> <td>1,780,300</td> </tr> <tr> <td>Number of safety boxes</td> <td></td> <td>19,775</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td>US\$14,477,189¹⁰</td> <td>US\$8,378,000</td> </tr> </table>	Type of supplies to be purchased with GAVI funds in each year	2012-2013	2014	Number of Pneumococcal vaccines doses		1,590,600	Number of AD syringes		1,780,300	Number of safety boxes		19,775	Annual Amounts (US\$)	US\$14,477,189 ¹⁰	US\$8,378,000
Type of supplies to be purchased with GAVI funds in each year	2012-2013	2014													
Number of Pneumococcal vaccines doses		1,590,600													
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12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.															
13. Self-procurement: N/A															

⁶ This is the entire duration of the programme.

⁷ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

⁸ This is the consolidated amount for all previous years.

⁹ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

¹⁰ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1216-ZWE-12c-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015	2016
Number of vaccine doses	93,700	80,000	81,300
Value of vaccine doses (US\$)	US\$317,785		
Total Co-Financing Payments (US\$) (including freight)	US\$337,000	US\$284,500	US\$290,500

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements: N/A

Reports, documents and other deliverables	Due dates
Annual Progress Report	15 May 2014

17. Financial Clarifications: The Country shall provide the clarifications stated in the IRC report attached as appendix C to GAVI*.

**Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

18. Other conditions: N/A

Signed by,

On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

18 October 2013