

## Vietnam Support for Pentavalent Vaccine

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Vietnam					
<b>2. Grant number:</b> 1719-VNM-04a-X					
<b>3. Date of Decision Letter:</b> December 7, 2016					
<b>4. Date of the Partnership Framework Agreement:</b> October 9, 2013					
<b>5. Programme title:</b> New Vaccine Support (NVS), Pentavalent Routine					
<b>6. Vaccine type:</b> Pentavalent					
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 1 dose(s) per vial, LIQUID					
<b>8. Programme duration<sup>1</sup>:</b> 2010-2019					
<b>9. Programme Budget (indicative):</b> (subject to the terms of the Partnership Framework Agreement, if applicable)					
	2010-2016	2017	2018	2019	Total <sup>2</sup>
Programme Budget (US\$)	83,098,199 <sup>3</sup>	5,102,000	3,198,500	453,000	91,851,699
<b>10. Vaccine introduction grant (in US\$):</b> Not applicable					
<b>11. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>					
Type of supplies to be purchased with Gavi funds in each year	2010-2016			2017	
Number of Pentavalent vaccines doses				2,766,600	
Annual Amounts (US\$)	83,098,199 <sup>5</sup>			5,102,000	
<b>12. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.					
<b>13. Self-procurement:</b> Not Applicable					

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>3</sup> This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<sup>4</sup> This is the amount that Gavi has approved.

<sup>5</sup> This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

<p><b>14. Co-financing obligations:</b> Reference code: 1719-VNM-04a-X-C</p> <p>According to the co-financing policy, the Country falls within the group Accelerated transition.</p> <p>The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.</p>									
Type of supplies to be purchased with Country funds in each year	2017	2018	2019						
Number of vaccine doses	2,783,200	3,896,500	5,455,400						
Number of AD syringes	2,915,800								
Number of safety boxes	32,100								
Value of vaccine doses (US\$)	4,940,180								
Total co-financing payments (US\$) (including freight)	5,279,500	7,391,500	10,348,500						
<p><b>15. Operational support for campaigns:</b> Not applicable</p>									
<p><b>16. Additional reporting requirements:</b> Not applicable</p> <table border="1"> <thead> <tr> <th>Reports and other information</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.</td> <td>May</td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>To be agreed with Secretariat</td> </tr> </tbody> </table>				Reports and other information	Due dates	To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
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<p><b>17. Financial clarifications:</b> Not applicable</p>									
<p><b>18. Other conditions:</b> Not applicable</p>									

Signed by,



**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
December 7, 2016