

Vietnam Support for JAPANESE ENCEPHALITIS

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Vietnam		
2. Grant number: 17-VNM-26a-X / 17-VNM-22a-Y		
3. Date of Decision Letter: 8 July 2016		
4. Date of the Partnership Framework Agreement: 9 October 2013		
5. Programme title: New Vaccine Support (NVS), Campaign		
6. Vaccine type: Japanese Encephalitis		
7. Product presentation and formulation of vaccine: Japanese Encephalitis, 5 dose(s) per vial, LYOPHILISED or IMOJEV MD, 4 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2017 - 2017		
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)		
	2017	Total ²
Programme Budget (US\$)	US\$9,689,000	US\$9,689,000
10. Vaccine Introduction Grant (in US\$): Not applicable ³		
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴		
Type of supplies to be purchased with Gavi funds in each year	2017	
Number of vaccines doses	14,047,000	
Number of AD syringes	13,920,100	
Number of re-constitution syringes	3,090,400	
Number of safety boxes	187,125	
Annual Amounts (US\$)	US\$9,689,000	
12. Procurement agency: Not applicable		
13. Self-procurement: Self-procurement applies, with conditions (point 18 below)		
14. Co-financing obligations: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ Country is not eligible to receive a Vaccine Introduction Grant as the Japanese Encephalitis vaccine is already part of the routine immunization programme.

⁴ This is the amount that Gavi has approved.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash to the Ministry of Health.

	2017	Total
Grant Amount (US\$)	US\$8,225,500	US\$8,225,500

16. Additional reporting requirements:
Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

Reports and other information	Due dates
Campaign Technical Report (including the total quantities of vaccine and injection safety devices, as applicable, procured, and final costs)	3 months after the end of campaign
Post campaign coverage survey report	Once available
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with the Secretariat

17. Financial clarifications: Not applicable

18. Other conditions:
According to Gavi policy, Vietnam cannot use Gavi resources to procure vaccines not supported by WHO recommendations. To ensure the most efficient use of its resources, and in the interest of programmatic and financial sustainability, where self-procured products differ from Gavi-procured products, Country should not use Gavi resources to procure less cost effective vaccines such as MBDV for the Japanese Encephalitis campaign.

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
8 July 2016