

UGANDA
Support for Measles catch-up Campaign for refugees

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda		
2. Grant number: 18-UGA-36a-A / 18-UGA-38a-B (OpCost grant, not vaccine specific)		
3. Date of Decision Letter: 06 March 2018		
4. Date of the Partnership Framework Agreement: 28 June 2013		
5. Programme title: Catch-up campaign for refugees		
6. Vaccine type: Measles		
7. Requested product presentation and formulation of vaccine: Measle, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total ²
Programme Budget (US\$)	US\$109,500	US\$109,500
10. Vaccine introduction grant (in US\$): N/A		
11. Indicative annual amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year	2018	
Number of vaccines doses	369,500	
Annual Amounts (US\$)	US\$109,500	
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through UNICEF. The Country will need to contact the local UNICEF office to arrange the utilisation of GAVI funds to support the operational costs of the campaign.

	2018
Grant amount (US\$)	US\$ 349,355

16. Additional reporting requirements:

Reports and other information	Due dates
Country shall submit a technical and financial report to Gavi.	To be agreed with Secretariat
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
06 March 2018

UGANDA
Support for Pneumococcal Catch-up Campaign for refugees

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda		
2. Grant number: 18-UGA-12e-A		
3. Date of Decision Letter: 06 March 2018		
4. Date of the Partnership Framework Agreement: 28 June 2013		
5. Programme title: Pneumococcal catch-up campaign for refugees		
6. Vaccine type: Pneumococcal		
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV10), 4 dose(s) per vial , LIQUID		
8. Programme duration⁴: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total ⁵
Programme Budget (US\$)	US\$3,287,000	US\$3,287,000
10. Vaccine introduction grant (in US\$): Not applicable		
11. Indicative annual amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁶		
Type of supplies to be purchased with Gavi funds in each year	2018	
Number of Pneumococcal vaccines doses	984,400	
Annual Amounts (US\$)	US\$3,287,000	
12. Procurement agency: UNICEF		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Not applicable		
15. Operational support for campaigns: Amount already mentioned under Measles DL.		

⁴ This is the entire duration of the Programme.

⁵ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁶ This is the amount that Gavi has approved.

16. Additional reporting requirements: Not applicable

Reports and other information	Due dates
Country shall submit a technical and financial report to Gavi.	To be agreed with Secretariat
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,

Hind St. Khatib

On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
06 March 2018

UGANDA
Support for Pentavalent Vaccine Catch-up campaign for refugees

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda		
2. Grant number: 18-UGA-04f-A		
3. Date of Decision Letter: 06 March 2018		
4. Date of the Partnership Framework Agreement: 28 June 2013		
5. Programme title: Pentavalent Supplementary Immunisation Activities (SIA)		
6. Vaccine type: Pentavalent		
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID		
8. Programme duration⁷: 2018		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2018	Total ⁸
Programme Budget (US\$)	US\$765,000	US\$765,000
10. Vaccine introduction grant (in US\$): Not applicable		
11. Indicative annual amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁹		
Type of supplies to be purchased with Gavi funds in each year		2018
Number of Pentavalent vaccines doses		984,500
Annual Amounts (US\$)		US\$765,000
12. Procurement agency: UNICEF		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Not applicable		
15. Operational support for campaigns: Amount already mentioned under Measles DL.		

⁷ This is the entire duration of the Programme.

⁸ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁹ This is the amount that Gavi has approved.

16. Additional reporting requirements:	
Reports and other information	Due dates
Country shall submit a technical and financial report to Gavi.	To be agreed with Secretariat
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
17. Financial clarifications: Not applicable	
18. Other conditions: Not applicable	

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
06 March 2018