

UGANDA Support for Rotavirus Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda				
2. Grant number: 1820-UGA-13b-X / 18-UGA-13b-A				
3. Date of Decision Letter: 09 January 2018				
4. Date of the Partnership Framework Agreement: 28 June 2013				
5. Programme title: New Vaccine Support (NVS), Rotavirus Routine				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule				
8. Programme duration¹: 2018 - 2020				
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)				
	2018	2019	2020	Total ²
Programme Budget (US\$)	US\$7,728,000	US\$6,508,500	US\$6,863,500	US\$21,100,000
Refugee doses (Gavi supported)				
	2018	Total ³		
Programme Budget (US\$)	US\$287,500	US\$287,500		
10. Vaccine introduction grant (in US\$): 1,506,500				
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴				
Type of supplies to be purchased with Gavi funds in each year				2018
Number of Rotavirus vaccines doses				3,718,500
Annual Amounts (US\$)				US\$7,728,000
Refugee doses (Gavi supported)				
Type of supplies to be purchased with Gavi funds in each year				2018
Number of Rotavirus vaccines doses				138,000
Annual Amounts (US\$)				US\$287,500

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.			
13. Self-procurement: Not applicable			
14. Co-financing obligations: Reference code: 1820-UGA-13b-X-C According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.			
Type of supplies to be purchased with Country funds in each year	2018	2019	2020
Number of vaccine doses	397,500	334,500	352,500
Value of vaccine doses (US\$)	US\$797,098	US\$671,317	US\$707,919
Total co-financing payments (US\$) (including freight)	US\$823,500	US\$693,500	US\$731,500
Refugee doses (amount to be paid by UNICEF) - Reference code: 18-UGA-13b-A-C			
Type of supplies to be purchased with Country funds in each year	2018		
Number of vaccine doses	15,000		
Value of vaccine doses (US\$)	US\$29,630		
Total co-financing payments (US\$) (including freight)	US\$31,000		
15. Operational support for campaigns: Not applicable			
16. Additional reporting requirements: Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts: Not applicable			
Reports and other information	Due dates		
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May		
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat		
17. Financial clarifications: Not applicable			
18. Other conditions: Not applicable			

Signed by,



On behalf of Gavi

Hind Khatib-Othman
Managing Director, Country Programmes
09 January 2018