

UGANDA Support for Pneumococcal Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda												
2. Grant number: 1820-UGA-12a-X / 18-UGA-12a-A												
3. Date of Decision Letter: 09 January 2018												
4. Date of the Partnership Framework Agreement: 28 June 2013												
5. Programme title: New Vaccine Support (NVS), Pneumococcal Routine												
6. Vaccine type: Pneumococcal												
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV10), 4 dose(s) per vial , LIQUID												
8. Programme duration¹: 2013 -2020												
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>2013-2017</th> <th>2018</th> <th>2019</th> <th>2020</th> <th>Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: right;">US\$86,221,326³</td> <td style="text-align: right;">US\$14,194,000</td> <td style="text-align: right;">US\$18,196,500</td> <td style="text-align: right;">US\$19,630,000</td> <td style="text-align: right;">US\$138,241,826</td> </tr> </tbody> </table>		2013-2017	2018	2019	2020	Total ²	Programme Budget (US\$)	US\$86,221,326 ³	US\$14,194,000	US\$18,196,500	US\$19,630,000	US\$138,241,826
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Programme Budget (US\$)	US\$86,221,326 ³	US\$14,194,000	US\$18,196,500	US\$19,630,000	US\$138,241,826							
Refugee doses (Gavi supported)												
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10. Vaccine introduction grant (in US\$): Not applicable												
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁵												
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Number of Pneumococcal vaccines doses		4,227,600										
Annual Amounts (US\$)	US\$86,221,326 ⁶	US\$14,194,000										

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁵ This is the amount that Gavi has approved.

⁶ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

Refugee doses (Gavi supported)

Type of supplies to be purchased with Gavi funds in each year	2018
Number of Pneumococcal vaccines doses	226,000
Annual Amounts (US\$)	US\$760,000

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

13. Self-procurement: Not applicable

14. Co-financing obligations: Reference code: 1820-UGA-12a-X-C

According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2018	2019	2020
Number of vaccine doses	294,800	363,200	378,000
Value of vaccine doses (US\$)	US\$899,054		
Total co-financing payments (US\$) (including freight)	US\$904,500	US\$1,113,500	US\$1,159,000

Refugee doses (amount to be paid by UNICEF) - Reference code: 18-UGA-12a-A-C

Type of supplies to be purchased with Country funds in each year	2018
Number of vaccine doses	16,000
Value of vaccine doses (US\$)	48,110
Total co-financing payments (US\$) (including freight)	\$48,500

15. Operational support for campaigns:

16. Additional reporting requirements:

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
09 January 2018