

UGANDA
Support for Human Papillomavirus Vaccine (HPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda														
2. Vaccines grant number: 1720-UGA-19b-X Cash support grant number: N/A														
3. Date of Decision Letter: 16 December 2016														
4. Date of the partnership framework agreement: 28 June 2013														
5. Programme title: New Vaccine Support (NVS), HPV Routine														
6. Vaccine type: HPV														
7. Requested product presentation and formulation of vaccine: <i>HPV Quadrivalent, 1 dose(s) per vial, LIQUID</i>														
8. Programme duration¹: 2015 - 2020														
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)														
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">2015-2016</th> <th style="width: 15%;">2017</th> <th style="width: 15%;">2018</th> <th style="width: 15%;">2019</th> <th style="width: 15%;">2020</th> <th style="width: 15%;">Total²</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Programme Budget (US\$)</td> <td>\$10,829,040</td> <td>\$6,605,000</td> <td>\$7,109,000</td> <td>\$7,427,500</td> <td>\$7,684,500</td> <td>\$39,655,040</td> </tr> </tbody> </table>		2015-2016	2017	2018	2019	2020	Total ²	Programme Budget (US\$)	\$10,829,040	\$6,605,000	\$7,109,000	\$7,427,500	\$7,684,500	\$39,655,040
	2015-2016	2017	2018	2019	2020	Total ²								
Programme Budget (US\$)	\$10,829,040	\$6,605,000	\$7,109,000	\$7,427,500	\$7,684,500	\$39,655,040								
10. Vaccine introduction grant: Not applicable														
11. Indicative Annual Amounts:														
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 70%;">Type of supplies to be purchased with Gavi funds in each year</th> <th style="width: 30%;">2017</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Number of HPV vaccines doses</td> <td>1,437,600</td> </tr> <tr> <td style="text-align: left;">Annual Amounts (US\$)</td> <td>US\$6,605,000</td> </tr> </tbody> </table>	Type of supplies to be purchased with Gavi funds in each year	2017	Number of HPV vaccines doses	1,437,600	Annual Amounts (US\$)	US\$6,605,000								
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Annual Amounts (US\$)	US\$6,605,000													
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.														
13. Self-procurement: Not applicable														

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

14. Co-financing obligations: Reference code: 1720-UGA-19b-X-C

According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2017	2018	2019	2020
Number of vaccines doses	65,500	70,500	73,600	76,200
Value of vaccine doses (US\$)	294,430	316,905		
Total co-financing payments (US\$) (including freight)	US\$301,000	US\$324,000	US\$338,500	US\$350,000

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements:

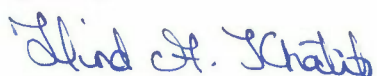
Reports other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

On behalf of Gavi

Signed by,



Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2016