

UGANDA Support for Meningitis A Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda		
2. Grant number: 16-UGA-16a-X / 16-UGA-17a-Y		
3. Date of Decision Letter: 23 June 2016		
4. Date of the Partnership Framework Agreement: 28 June 2013		
5. Programme title: New Vaccine Support (NVS), Meningitis A Preventive Campaign		
6. Vaccine type: Meningitis A		
7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 dose(s) per vial, LYOPHILISED		
8. Programme duration¹: 2016		
9. Programme Budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)		
	2016	Total ²
Programme Budget (US\$)	US\$5,698,500	US\$5,698,500
10. Vaccine introduction grant (in US\$): Not applicable		
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³		
Type of supplies to be purchased with Gavi funds in each year	2016	
Number of Meningitis A vaccines doses	7,775,000	
Number of AD syringes	7,704,500	
Number of re-constitution syringes	855,300	
Number of safety boxes	94,175	
Annual Amounts (US\$)	US\$5,698,500	
12. Procurement agency: UNICEF		
13. Self-procurement: Not applicable		
14. Co-financing obligations: Not applicable		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through government.

	2016
Grant amount (US\$)	US\$4,552,647

16. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

Reports and other information	Due dates
Country to submit a detailed post campaign technical report to GAVI Secretariat together with the post campaign survey results.	Within 12 weeks after end of campaign
Country to submit detailed financial expenditure report	Within 12 weeks after end of campaign

17. Financial clarifications: Country shall provide the following clarifications to Gavi*:
Not applicable

18. Other conditions: Not applicable

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
23 June 2016