

Uganda Support for Human Papillomavirus Vaccine (HPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda															
2. Vaccines grant number: 1516-UGA-19b-X Cash support grant number: 15-UGA-08f-Y															
3. Date of Decision Letter: 16 December 2015															
4. Date of the partnership framework agreement: 28 June 2013															
5. Programme title: New Vaccine Support (NVS), HPV Routine															
6. Vaccine type: HPV															
7. Requested product presentation and formulation of vaccine: <i>HPV Quadrivalent, 1 dose(s) per vial, LIQUID</i>															
8. Programme duration¹: 2015 - 2016															
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)															
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10. Vaccine introduction Grant: USD1,337,000 (this amount has been already disbursed on 20 November 2014)															
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ³															
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12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.															
13. Self-procurement: Not applicable															

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the amount that Gavi has approved.

14. Co-financing obligations: Reference code: 1516-UGA-19b-X-C

According to the co-financing policy, the Country falls within the group Initial self-financing. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccines doses	35,300	56,700
Value of vaccine doses (US\$)	158,977	255,296
Total co-financing payments (US\$) (including freight)	US\$165,000	US\$261,500

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements:

Reports other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Country shall provide the following clarifications to Gavi*: As already communicated in the several letters dated September 11th, October 7th 2015 and the management letter dated November 23rd 2015.

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

18. Other conditions: The country is reminded of its obligations under the PFA in respect of insurance and is requested to provide information to Gavi on the steps it has taken in this regard.

On behalf of Gavi

Signed by,

Hind Khatib-Othman
Managing Director, Country Programmes
16 December 2015