

**UGANDA - PENTAVALENT VACCINE SUPPORT**  
This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Uganda			
<b>2. Grant Number:</b> 1315-UGA-04c-X			
<b>3. Date of Decision Letter:</b> 15 September 2014			
<b>4. Date of the Partnership Framework Agreement:</b> 28 June 2013			
<b>5. Programme Title:</b> NVS, Pentavalent Routine			
<b>6. Vaccine type:</b> Pentavalent			
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 10 dose(s) per vial, LIQUID			
<b>8. Programme Duration<sup>1</sup>:</b> 2002 - 2015			
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>			
	2002-2014	2015	Total <sup>2</sup>
Programme Budget (US\$)	US\$151,840,029 <sup>3</sup>	US\$11,209,500	US\$163,049,529
<b>10. Vaccine Introduction Grant:</b> Not applicable.			
<b>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>4</sup></b>			
Type of supplies to be purchased with GAVI funds in each year	2002-2014	2015	
Number of Pentavalent vaccines doses		5,411,500	
Number of AD syringes		6,029,000	
Number of safety boxes		66,325	
Annual Amounts (US\$)	US\$151,840,029 <sup>5</sup>	US\$11,209,500	
<b>12. Procurement agency:</b> UNICEF.			

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the consolidated amount for all previous years.

<sup>4</sup> This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

<sup>5</sup> This is the consolidated amount for all previously approved years.

**13. Self-procurement:** Not applicable.

**14. Co-financing obligations: Reference code: 1315-UGA-04c-X-C** According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	598,500
Value of vaccine doses (US\$)	US\$1,166,103
Total Co-Financing Payments (US\$) (including freight)	US\$1,202,000

**15. Operational support for campaigns:** Not applicable

	2015
Grant amount (US\$)	

**16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
APR or equivalent	As agreed with GAVI Secretariat.

**17. Financial Clarifications:** Not applicable.

**18. Other conditions:** Not applicable.

Signed by,  
On behalf of the GAVI Alliance



Hind Khatib-Othman  
Managing Director, Country Programmes  
15 September 2014