



UGANDA - HPV VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uganda										
2. Grant Number: 1516-UGA-19b-X / 15-UGA-08f-Y										
3. Date of Decision Letter: 4 April 2014										
4. Date of the Partnership Framework Agreement: 19 July 2013										
5. Programme Title: New and underused Vaccine Support										
6. Vaccine type: Human papillomavirus (HPV)										
7. Requested product presentation and formulation of vaccine: HPV Quadrivalent, 1 dose(s) per vial, LIQUID										
8. Programme Duration¹: 2015 - 2016										
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 20%; text-align: center;">2015</th> <th style="width: 20%; text-align: center;">2016</th> <th style="width: 30%; text-align: center;">Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">US\$10,003,500</td> <td style="text-align: center;">US\$11,266,500</td> <td style="text-align: center;">US\$21,270,000</td> </tr> </tbody> </table>		2015	2016	Total ²	Programme Budget (US\$)	US\$10,003,500	US\$11,266,500	US\$21,270,000		
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Programme Budget (US\$)	US\$10,003,500	US\$11,266,500	US\$21,270,000							
10. Vaccine Introduction Grant: US\$1,337,000 payable in 2014										
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³										
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12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.										
13. Self-procurement: N/A										

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

14. Co-financing obligations: Reference code: 1516-UGA-19b-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	93,400	120,500
Value of vaccine doses (US\$)	US\$422,831	
Total Co-Financing Payments (US\$) (including freight)	US\$439,000	US\$529,500

15. Operational support for campaigns: Not applicable

	2015	2016
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Report 2015	15 May 2016

17. Financial Clarifications: Not applicable

18. Other conditions: Not applicable.

Signed by
On behalf of the GAVI Alliance



Hind Khatib-Othman
 Managing Director, Country Programmes

Date: 4 April 2014