

Tajikistan SUPPORT for INACTIVATED POLIO VACCINE (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1.	Count	trv:	Tai	ikistan

2. Grant Number: 1518-TJK-25c-X / 15-TJK-08h-Y /

3. Date of Decision Letter: 19/08/2014

4. Date of the Partnership Framework Agreement: 15/11/2012

5. Programme Title: NVS, IPV Routine

6. Vaccine type: Inactivated Polio Vaccine (IPV)

7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID

8. Programme Duration²: 2015 - 2018

9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):

Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI's review and approval processes.

	2015	2016	Total ³
Programme Budget (US\$)	US\$707,000	US\$565,000	US\$1,272,000

10. Vaccine Introduction Grant: US\$222,000

¹ Please refer to section 18 for additional on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by GAVI for 2014 to 2016.



11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴

Type of supplies to be purchased	2015
with GAVI funds in each year	
Number of IPV vaccines doses	616,100
Number of AD syringes	406,600
Number of re-constitution	
syringes	
Number of safety boxes	4,475
Annual Amounts (US\$)	US\$707,000

- 12. Procurement agency: UNICEF Supply Division
- **13. Self-procurement:** not applicable
- 14. Co-financing obligations: N/A

GAVI's usual co-financing requirements do not apply to IPV. However, Tajikistan is encouraged to contribute to vaccine and/or supply costs for IPV.

- 15. Operational support for campaigns: N/A
- 16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat
	in the context of GAMR Internal
Į.	Appraisal for support in 2016

17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*:

Not applicable

*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements

⁴ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.



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Follow -up needed

If Tajikistan envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Tajikistan.

Signed by,

On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes