

## SOUTH SUDAN MENINGITIS A PREVENTIVE CAMPAIGN SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> South Sudan		
<b>2. Grant Number:</b> 1415-SDS-16a-X / 1415-SDS-17a-Y		
<b>3. Date of Decision Letter:</b> 19 March 2015		
<b>4. Date of the Partnership Framework Agreement:</b> 24 June 2013		
<b>5. Programme Title:</b> NVS, Meningitis A Preventive Campaign		
<b>6. Vaccine type:</b> Meningitis A		
<b>7. Requested product presentation and formulation of vaccine:</b> Meningococcal type A, 10 dose(s) per vial, LYOPHILISED		
<b>8. Programme Duration<sup>1</sup>:</b> 2015		
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>		
	2015	Total <sup>2</sup>
Programme Budget (US\$)	US\$4,159,500	US\$4,159,500
<b>10. Vaccine Introduction Grant:</b> Not applicable		
<b>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>3</sup></b>		
Type of supplies to be purchased with Gavi funds in each year	2015	
Number of Meningitis A vaccines doses	5,499,500	
Number of AD syringes	5,449,900	
Number of re-constitution syringes	605,000	
Number of safety boxes	66,625	
Annual Amounts (US\$)	US\$4,159,500	
<b>12. Procurement agency:</b> UNICEF		
<b>13. Self-procurement:</b> Not applicable		

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the amount that Gavi has approved.

<b>14. Co-financing obligations: Reference code:</b> Not applicable							
<p><b>15. Operational support for campaigns:</b> The support for operational costs for campaigns will be disbursed in cash [through WHO and UNICEF]. The Country will need to contact the local WHO and UNICEF offices to arrange the utilisation of GAVI funds to support the operational costs of the campaign.</p> <table border="1" data-bbox="513 546 1015 696"> <tr> <td></td> <td>2015</td> </tr> <tr> <td>Grant amount (US\$)</td> <td>US\$3,453,753</td> </tr> </table>			2015	Grant amount (US\$)	US\$3,453,753		
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<p><b>16. Additional documents to be delivered for future disbursements:</b></p> <table border="1" data-bbox="335 815 1347 1014"> <thead> <tr> <th>Reports, documents and other deliverables</th> <th>Due dates</th> </tr> </thead> <tbody> <tr> <td>Post campaign technical and actual expenditure reports are to be submitted to Gavi within six months after completion of the campaign</td> <td></td> </tr> <tr> <td>Annual Progress Report or its equivalent</td> <td>To be agreed with the Gavi Secretariat</td> </tr> </tbody> </table>		Reports, documents and other deliverables	Due dates	Post campaign technical and actual expenditure reports are to be submitted to Gavi within six months after completion of the campaign		Annual Progress Report or its equivalent	To be agreed with the Gavi Secretariat
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<p><b>17. Financial Clarifications:</b> The Country shall provide the following clarifications to Gavi*:</p> <p><i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i></p>							
<b>18. Other conditions:</b> Not applicable.							

On behalf of Gavi



Hind Khatib-Othman  
Managing Director, Country Programmes

19 March 2015